

CITY OF CASA GRANDE

Community Recreation Center Programming Document

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Introduction + Project Team

City of Casa Grande wishes to build a new community recreation center. The city has engaged the Design Build team of Haydon Building Corporation and Architekton to provide programming and schematic design services as the first step in this pursuit. The process developed with input from the city and design team started with a Community Outreach Program. The purpose of this Program was to gather the goals and aspirations of the community at a variety of public sessions seeking desirable community center programs the community would support. The information was then used to develop a building program that fulfilled as many of these needs as the building budget could afford.

This report documents the results of those community outreach sessions, then analyzes the data into a program of spaces that would be built as part of the new community recreation center. Architekton used these programs and their experience designing such facilities to develop a building program area calculation to sufficiently house these programs, develop a Site Program for the external spaces, and provide an analysis for the anticipated construction cost for the overall project.

Owner: City of Casa Grande

Larry Rains, *Deputy City Manager*

William Schwind, *Community Services Director*

Kayla Fulmer, *Public Information Officer*

Alexis Ramirez, *Management Analyst*

Matt Jankowski, *Recreation Coordinator*

Jeff Molner, *Recreation Coordinator*

Shayla Gunn, *Recreation Coordinator*

Katie Bradbury, *Recreation Coordinator*

Raylene Johns, *Recreation Programmer*

Builder: Haydon Building Corp.

General Contractor

Architekton Design Team

Joe Salvatore, AIA, LEED AP, *Principal In Charge*

John Kane, FAIA, LEED AP, *Design Principal*

Michael Rosso, AIA, LEED AP, *Project Architect*

Executive Summary

The City of Casa Grande wishes to build a new Community Recreation Center that will meet the vision and needs of its citizens. The City has engaged the design build team of Haydon Building Corporation/Architekton to develop a building program, schematic design and construction cost estimate for this facility.

The City has been adamant from the beginning concepts for this facility that the citizens of Casa Grande be given every opportunity to provide input to the programs that would be included in the new facility. The City wants to be certain that the facility is a welcome addition to the municipality, is well used by as many people as possible and provides multiple positive benefits to the health and quality of life of its citizens. Therefore the goal for these efforts is to develop a Community Recreation Center building program that best fits the needs of the citizens of the City of Casa Grande.

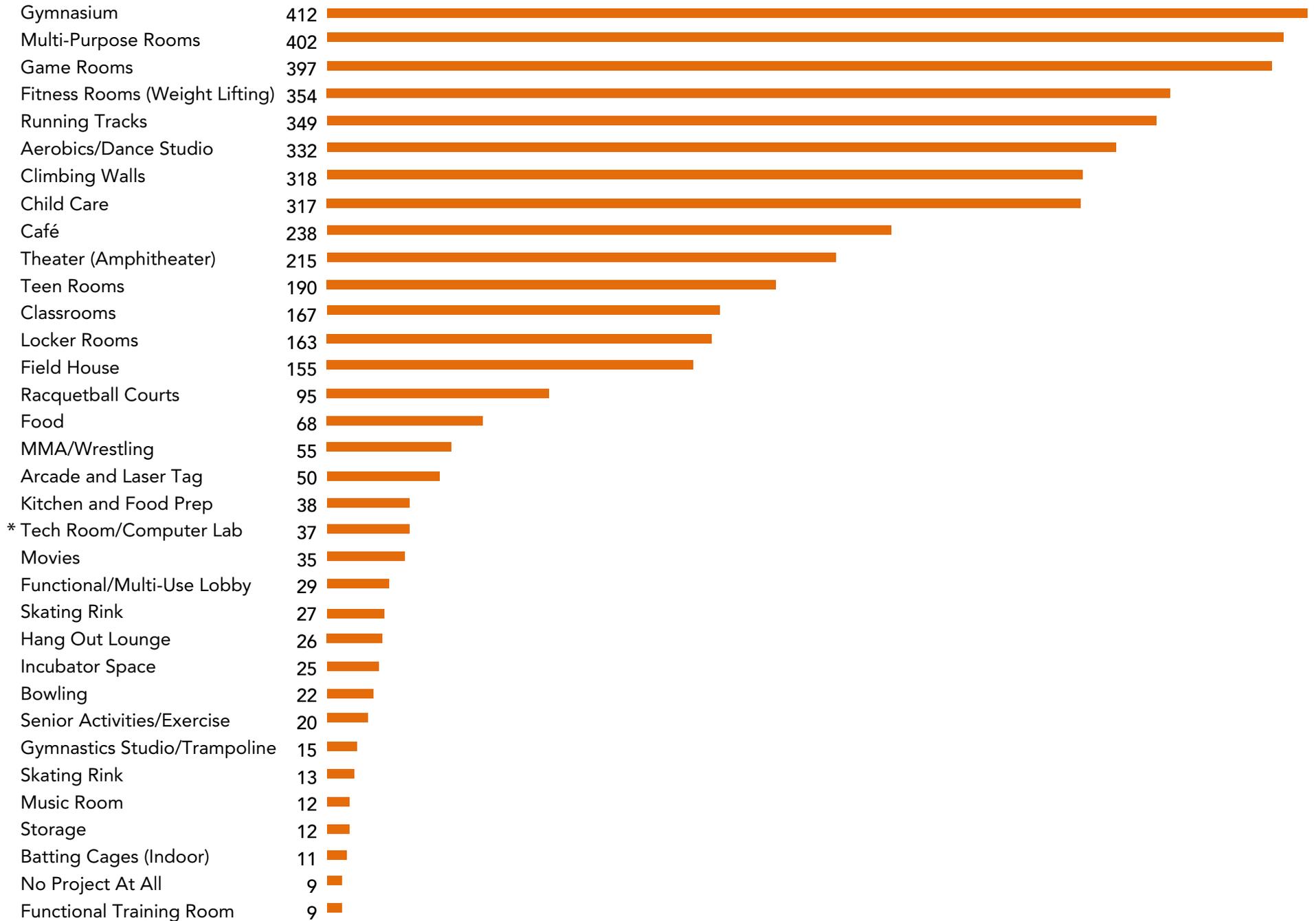
The community outreach process started in early 2009 when the city hired Leisure Vision to perform *The Indoor Community Recreation Center Feasibility Survey*. That report is available for review at the City Hall. The methods used by that study included an extensive questionnaire sent by mail to 1,500 households. 380 responses were received exceeding the goals of 300. A summary of the report generated by that study is included in the Appendix of this document.

The process continued in mid 2013, when the city contracted with Architekton to build upon the previous report and refine the program to the city's needs at that time. Several meetings were held with staff and citizens face to face with the programmers and designers. The input was received in four separate sessions in the form of grand visioning discussions and dot-polling exercises. A summary of the report generated by that study is included in the Appendix of this document.

In mid-2015, the city asked the design build team to go further with the community outreach effort and engage more citizens in a variety of venues. The design team held three face to face community meetings, conducted dot-polling exercises at three major community events, had two static displays at the public libraries with write in voting, received online voting results and received voting results from over 200 high school student through a voting exercise created and collated by one of Casa Grande's future leaders (high school student Tiana Jenkins).

This report focuses upon the results of the 2015 study. However, it is very important to note that after review and analysis of all three efforts, the Community Recreation Center building program that best fits the needs of the citizens of the City of Casa Grande remains constant. All three efforts point to almost identical building program results.

The desired programs have been segregated to indoor programs and outdoor programs in order to develop a building program and a site program. While pools received very large numbers of votes, it is important to note that indoor pools are extremely costly to build and maintain. Therefore aquatics programs are only considered an outdoor program for this report.

EXECUTIVE SUMMARY - COMPREHENSIVE RESPONSES: INDOOR PROGRAM VOTES


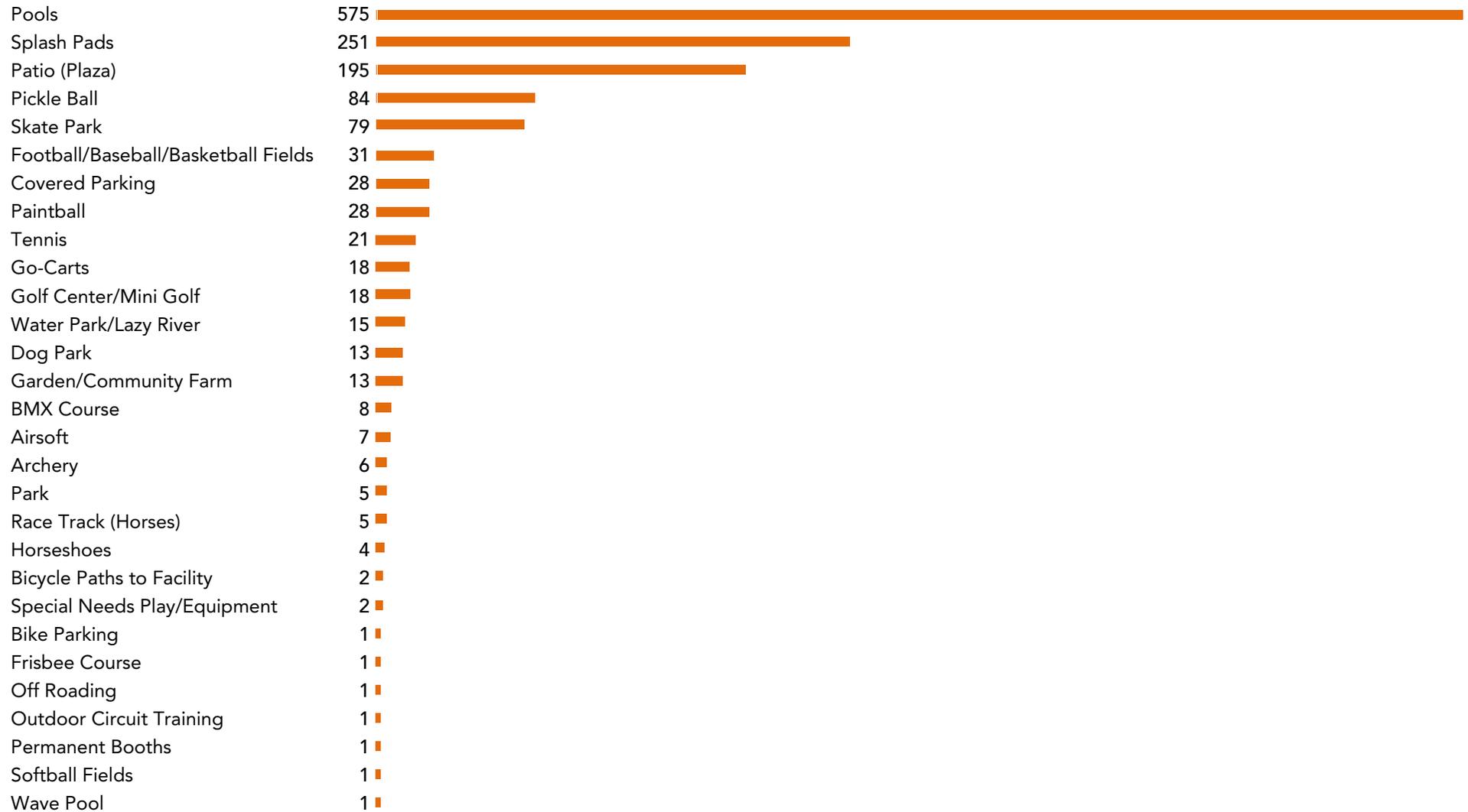
* Required to support included program

EXECUTIVE SUMMARY - COMPREHENSIVE RESPONSES: INDOOR PROGRAM VOTES

Spa (Float; Hydrotherapy)	9	■
Indoor Pool	8	■
Ball Pit	6	■
Wheelchair Races	6	■
Bouncy Castle	5	■
Conference Center	5	■
Boxing Gym	5	■
Boys & Girls Club	4	■
Hockey	4	■
Ice Skating	4	■
Sauna (Dry)	3	■
Veterans' Center	3	■
Art Studio	2	■
Ceramic Studio	2	■
Hot Tub	2	■
Indoor Shooting Range	2	■
Museum/Gallery	2	■
Parks & Rec. Staff Offices	2	■
Rides	2	■
Hot Topic Store	1	■
Indoor Shooting Range	1	■
Rooftop Patio	1	■
Steam Room	1	■
Tanning	1	■

QUALITATIVE OUTREACH RESPONSES

Internet Hot Spots	47	■
Art classes	8	■
Family/All Ages	6	■
Similar to Maricopa Copper Sky	5	■
Books/Comic Books	5	■
Volunteer Stuff	4	■
Year Round Kids Classes	4	■
Board Games	3	■
Karaoke	3	■
Public Acceptance	3	■
Successful/Community Partnerships	3	■
Architectural	2	■
Bingo	2	■
Self Defense Courses	2	■
"Wow" in Lobby	2	■
Zero Subsidies	2	■
24-Hour Facility	1	■
A Place to Share Community	1	■
Activities Coordinator	1	■
Adults Only Swim Hours	1	■
Bike Sharing Program	1	■
CAC Hospital/School Districts/Boys & Girl	1	■
City Sport Leagues	1	■
Cleanliness	1	■
Cooking Classes	1	■
Fitness Trainers/Classes	1	■
Giant White Board	1	■
Internet Classes	1	■
Lower Fees/Less Restrictions	1	■
Maintainability	1	■
Meals	1	■
Multi-Use	1	■
Repurposed Rec. Center	1	■
Retractable Roof over Pool	1	■
Security and Cameras	1	■
Simple and Easy	1	■
Speaking Engagements	1	■

EXECUTIVE SUMMARY - COMPREHENSIVE RESPONSES: OUTDOOR PROGRAM VOTES

EXECUTIVE SUMMARY - PROPOSED BUILDING PROGRAM

INDOOR BUILDING PROGRAM

Gymnasium	13,100 sf
Multi-purpose Event Space / Classrooms	5,000 sf
Multi-generational Activity Room	1,600 sf
Fitness Area	5,000 sf
Multi-purpose Exercise Room	2,500 sf
(3) Lane Indoor Track	4,000 sf
Climbing Walls	1,000 sf
Child Watch	1,600 sf
Locker Rooms	2,500 sf
Demo/Catering Kitchen	700 sf
Administration Area (City and operational offices)	3,000 sf
Functional Lobby + Cafe	4,750 sf
Public Restrooms	900 sf
Indoor Program Subtotal	45,650 sf
Building Support @ 5%	2,282 sf
Circulation @ 5%	2,283 sf
Grossing Factor @ 10%	4,565 sf
Total Indoor Program	54,780 sf

OUTDOOR BUILDING PROGRAM

Pool, Deck, Splash Pads, and Equipment Room	11,850 sf
Outdoor play area (associated with Child Watch)	800 sf
Field House (large covered patio)	40,000 sf
Football/Baseball/Basketball Fields (No Lighting)	as site allows
Total Outdoor Program	52,650 sf

EXECUTIVE SUMMARY - CONCEPTUAL PLAN LAYOUTS

CONCEPTUAL SITE PLAN



CONCEPTUAL FLOOR PLAN

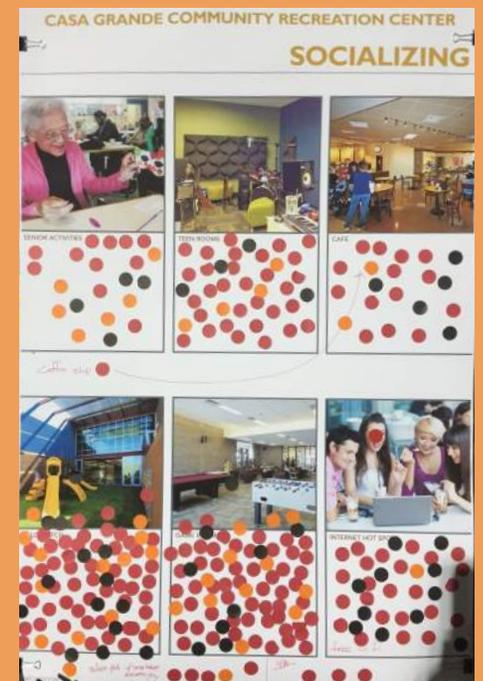
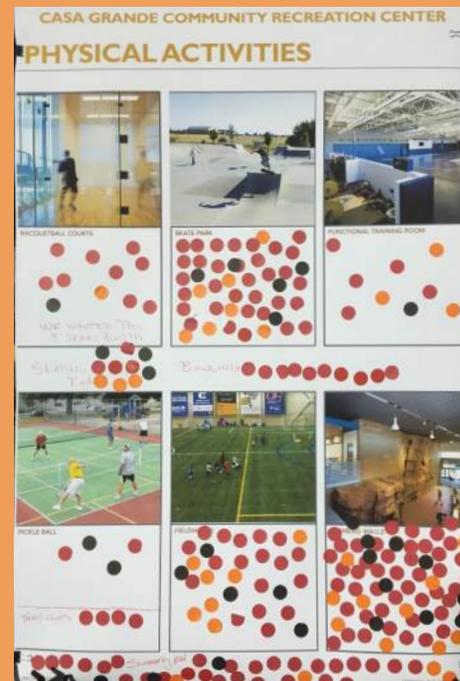
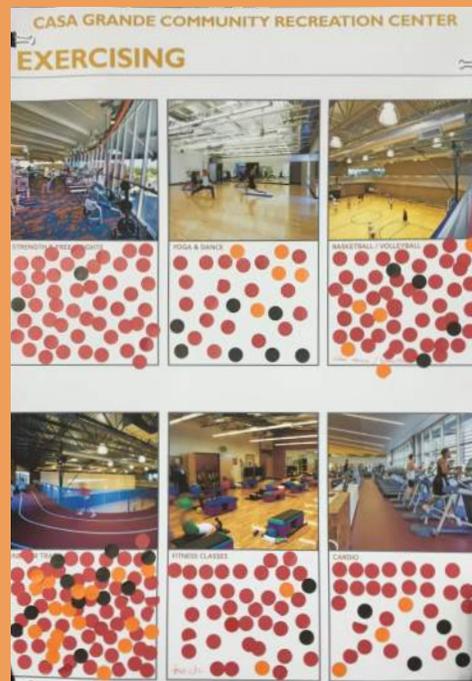
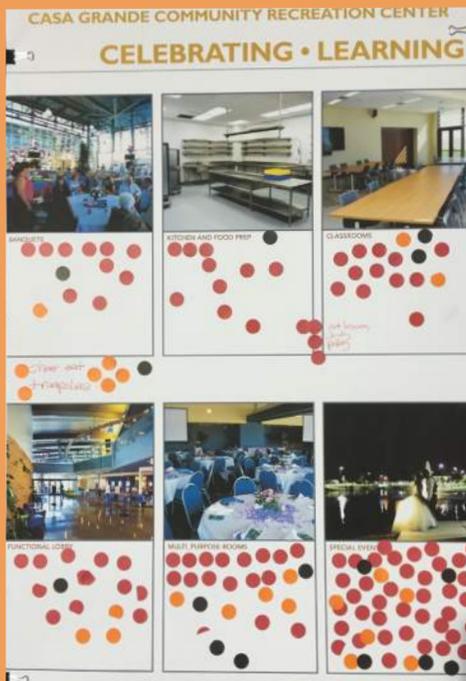


Public Outreach

Silent Witness Night
Vista Grande High School Football Field

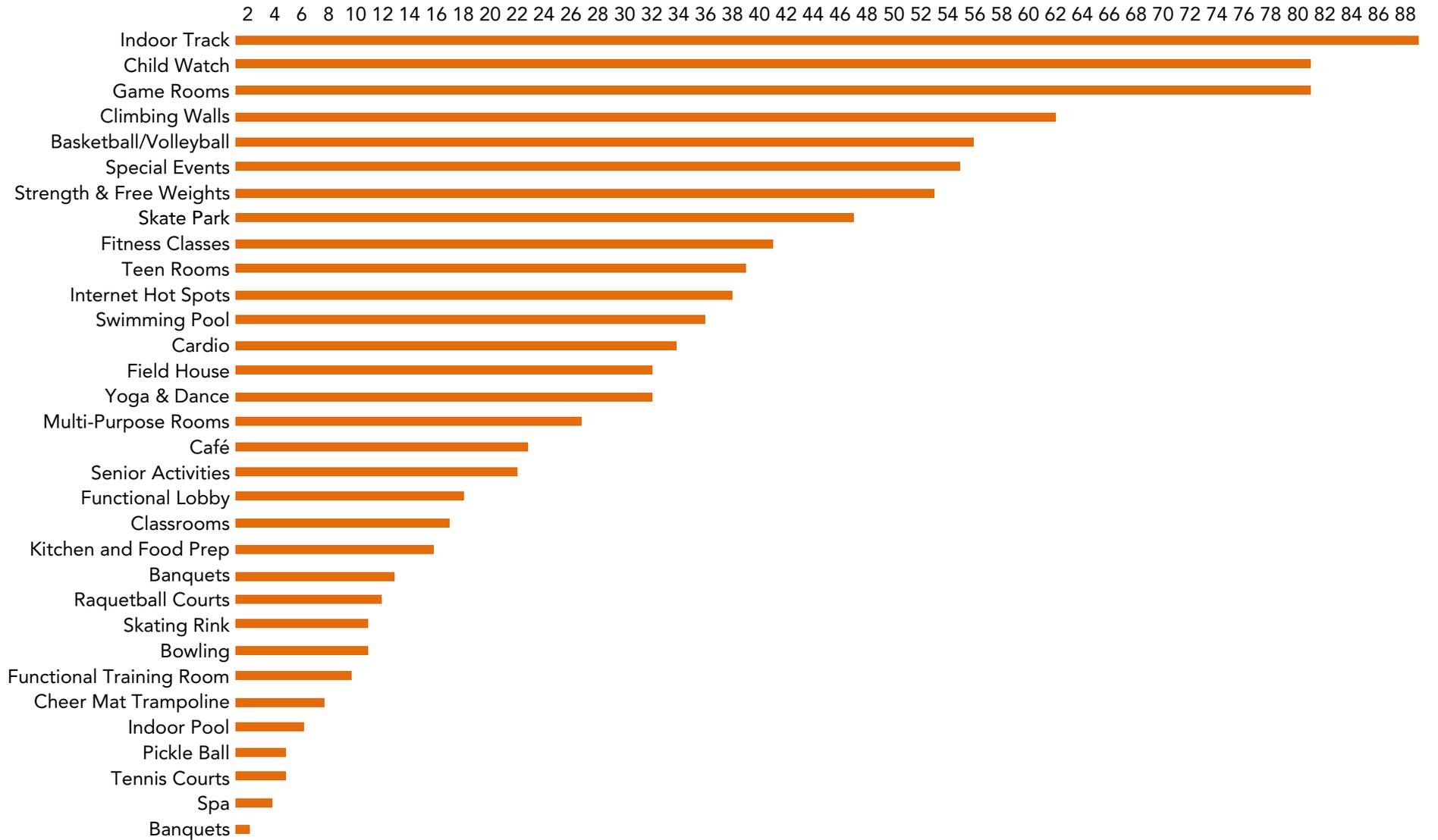
September 29, 2015

The design team prepared silent voting boards and interacted with the community members as they were walking through the silent witness fair. Community members were asked to provide three votes for the program they deemed most important to be included in the new facility. They were also asked to write in programs that were not included on the boards. The results are as shown below. The data for this event is compiled and displayed on the opposing page.



VISIONING DATA

Tuesday, September 29, 2015

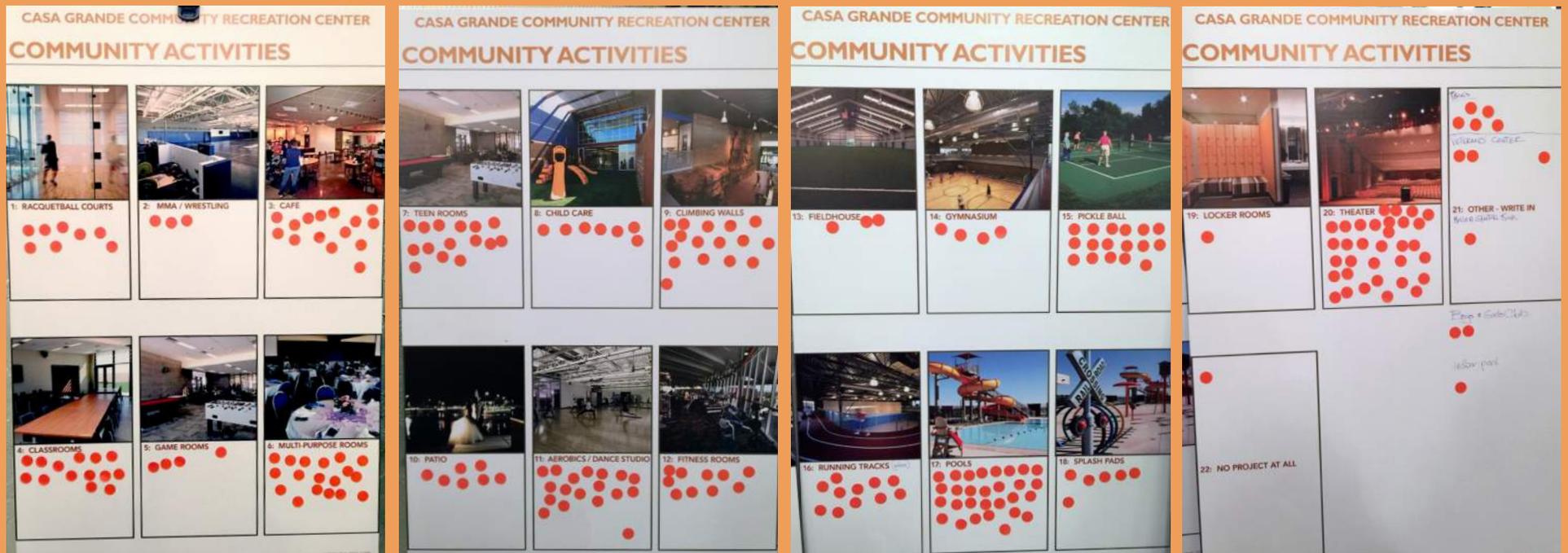


Public Outreach: Silent Voting

Outreach Booth, 5:00-7:00pm
 Chamber Business Showcase
 The Property Conference Center

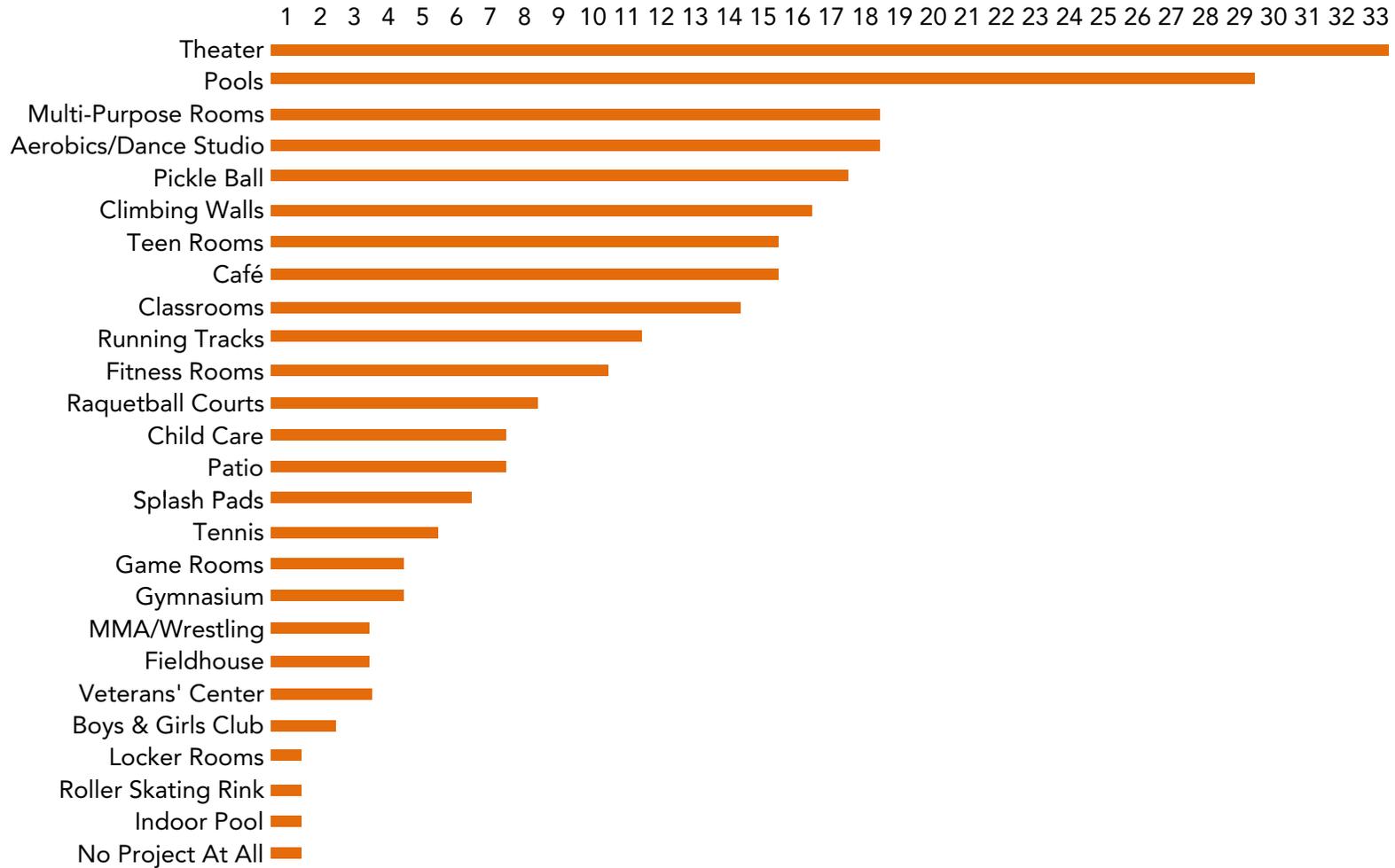
October 14, 2015

The design team prepared silent voting boards and interacted with the community members as they were walking through the Open Business Showcase at The Property. Attendees were asked to provide three votes for the program they deemed most important to be included in the new facility. They were also asked to write in programs that were not included on the boards. The results are as shown below. The data for this event is compiled and displayed on the opposing page.



VISIONING DATA

Wednesday, October 14, 2015

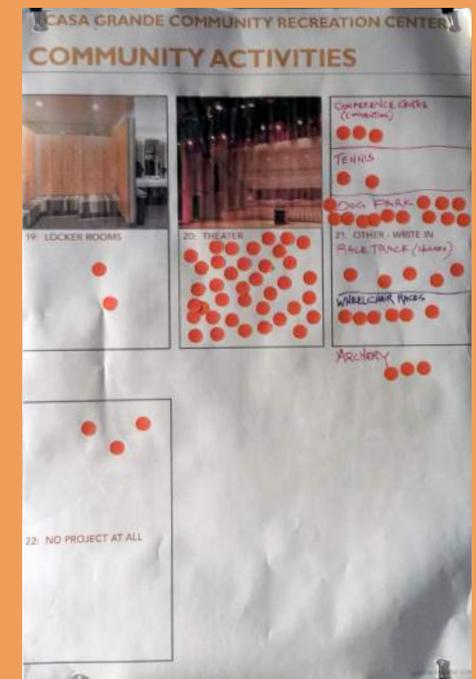
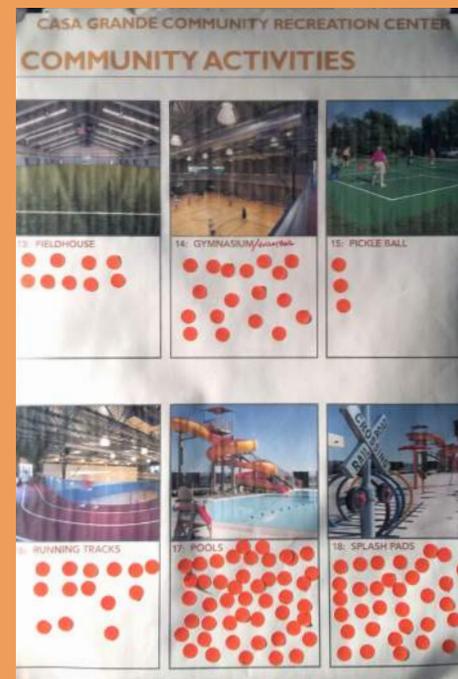
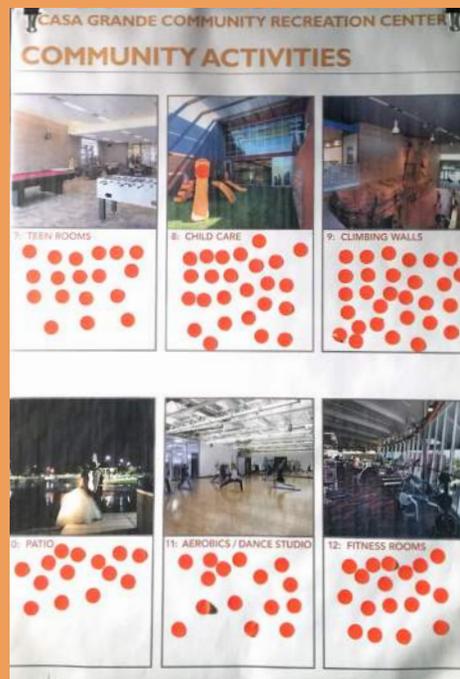


Public Outreach: Silent Voting

Outreach Booth, 5:30-9:00pm
Downtown Street Scene
Historic Florence Street Downtown

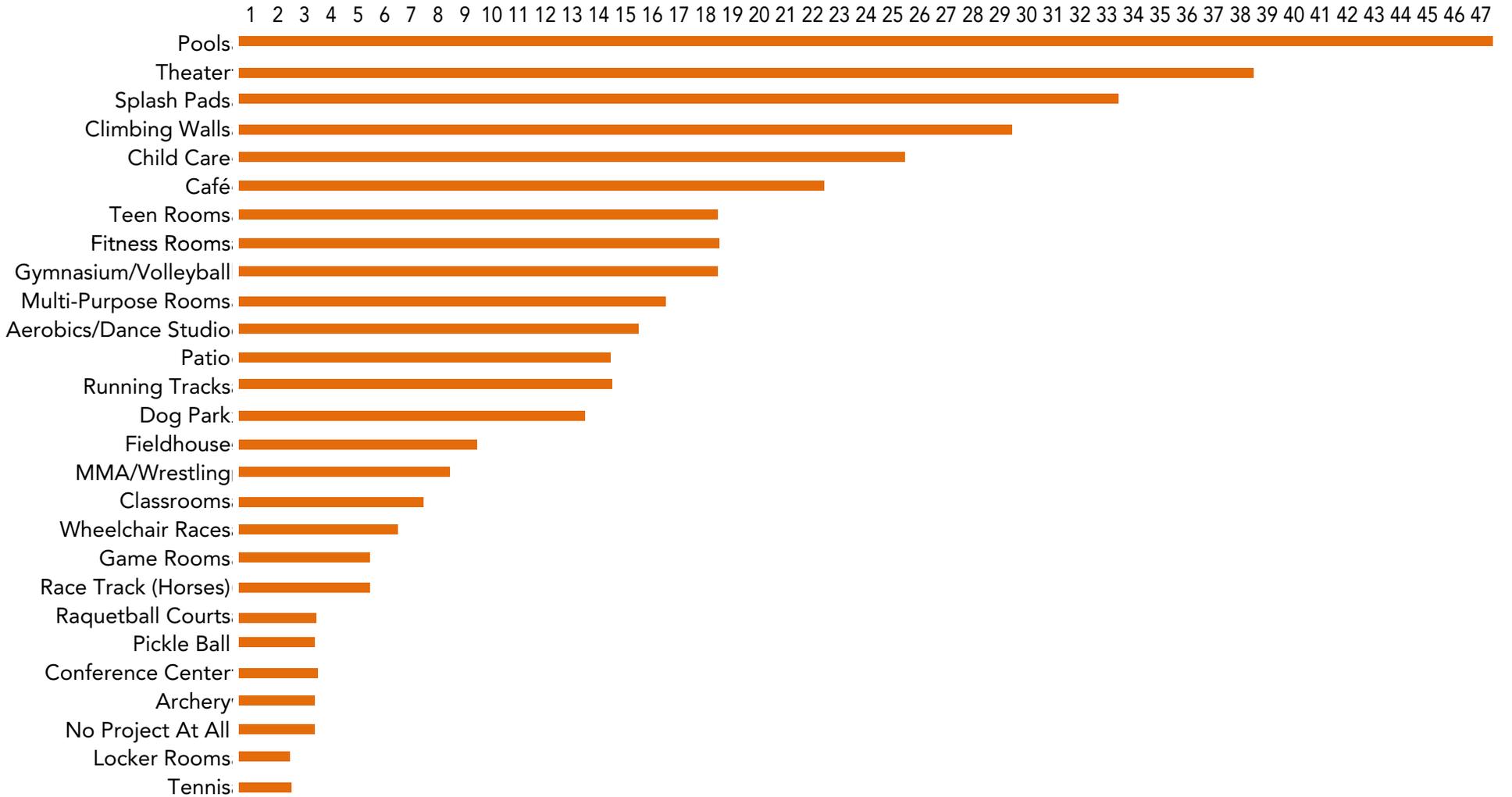
November 06, 2015

The design team prepared silent voting boards and interacted with the community members as they were walking through the Downtown Street Scene. Community members were asked to provide three votes for the program they deemed most important to be included in the new facility. They were also asked to write in programs that were not included on the boards. The results are as shown below. The data for this event is compiled and displayed on the opposing page.



VISIONING DATA

Friday, November 6, 2015



High School Student Outreach

*Tiana Jenkins' High School Students
Mission Heights Preparatory High School*

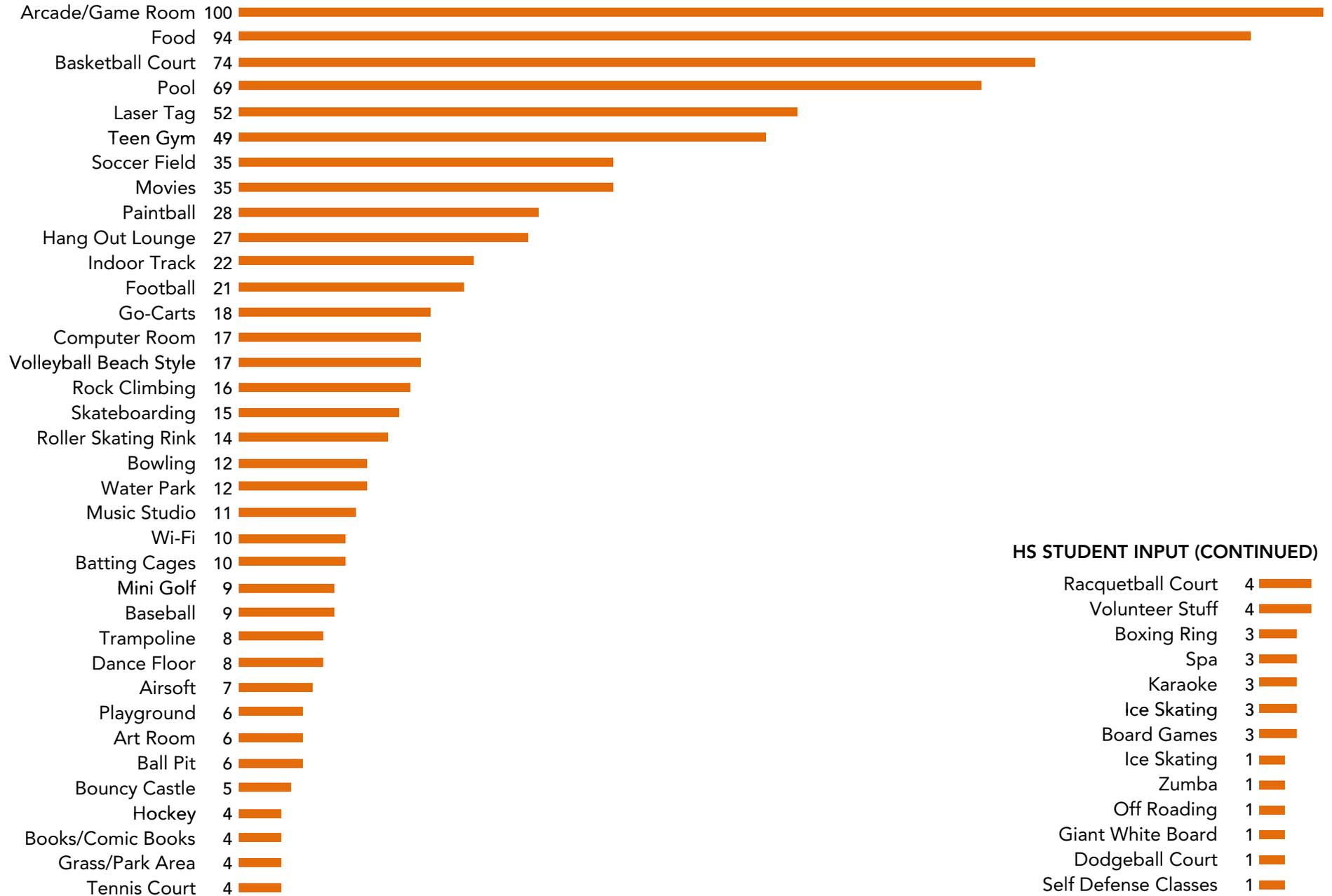
October 2015

Tiana Jenkins, a local Mission Heights Preparatory High School student, initiated and collected input from her fellow students for the recreation center. She utilized anonymous written response and silent voting methods to collect input. The results were delivered to the design team on November 10, 2015. The data for this effort is compiled and displayed on the opposing page.



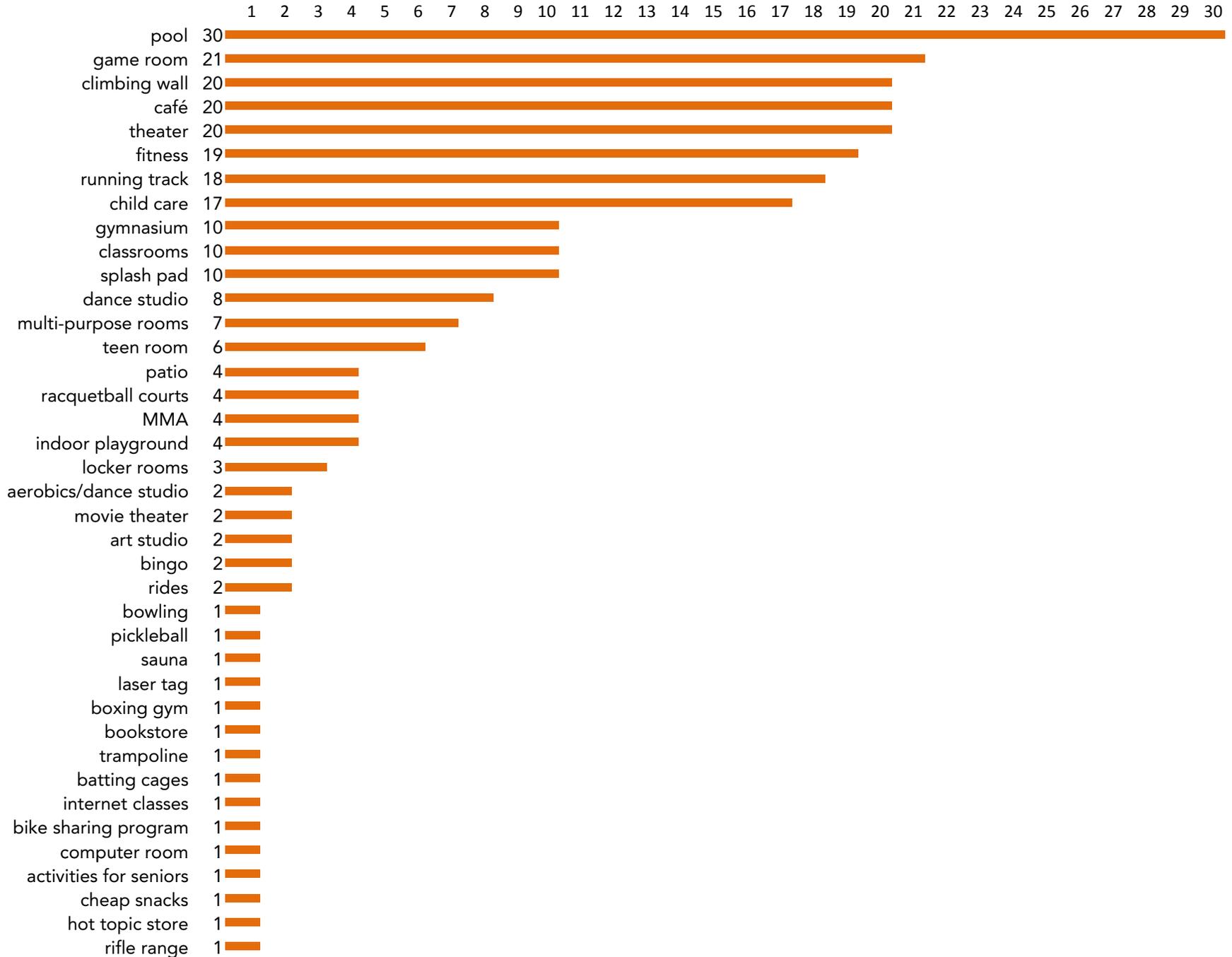
VISIONING DATA

Compiled by Tiana Jenkins



VISIONING DATA

Library Voting



Entertainment & Social

- 1 amusement park - rides, games
- 2 aquarium / zoo - rotating
- 3 bingo
- 4 bocce ball
- 5 books
- 6 casinos
- 7 comedy / stand up shows
- 8 darts
- 9 dinner theater
- 10 festivals - arts & craft
- 11 festivals - music
- 12 games - board
- 13 games - video
- 14 go-carts
- 15 live music
- 16 Mother's Cafe
- 17 maze
- 18 movies - indoor, outdoor
- 19 museum
- 20 pinball
- 21 pool feature (veranda, climbing wall, lounge, wave rider, monitor slip & slide)
- 22 restaurant
- 23 shuffleboard
- 24 spa treatments
- 25 sweat lodge
- 26 Toastmasters
- 27 top lines
- 28 Community Room
- 29 Plaza
- 30 Apartment
- 31 Catering kitchen

Recreation, Hobbies & Crafts

- 28 astronomy telescopes
- 29 ballet
- 30 building bicycles
- 31 ceramics
- 32 community lawn / garden / green house
- 33 crocheting / knitting / quilting / sewing / embroidery / quilting
- 34 darts
- 35 fishing
- 36 golf
- 37 gardening
- 38 hiking
- 39 horseback riding
- 40 ice skating
- 41 jogging
- 42 kayaking
- 43 lawn bowling
- 44 lawn tennis
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Home & Interiors

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Other

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- 97 art gallery
- 98 art gallery
- 99 art gallery
- 100 art gallery



Public Outreach: Community Meeting

*Public Meeting, 10:00am
Parks and Recreation Building, Armadillo Building
12 Attendees*

October 24, 2015

This was the second of three community face to face meetings held in the fall of 2015 designed to allow citizens open discussions regarding their goals and concerns for and about the proposed Community Recreation Center.

Again, the four boards used for the dot-polling exercises were put on display and members of the design team described possible programs that are usually found in community centers across the state.

The community members present were then asked to express their thoughts about the new center. Discussion points were as follows:

- The owner of The Property was present and welcomed the new facility including the catering kitchen component
- Two high school teachers/coaches were present and wanted to support the need for:
 - Teen activity space and Teen athletic space noting the schools are closed after hours
 - there is a much more intense need for **Competition Pools** for local swim teams especially since the pool they used to depend upon at the Central Arizona College closed. See discussion to the right.
- Representatives from the **Casa Grande Boys and Girls Club** were present. See discussion to the right.
- We want it built now
- This must be a family oriented center
- It would be nice to have different kinds of activities

Casa Grande Boys and Girls Club

The Casa Grande Boys and Girls Club is a long standing asset to the city providing much needed supervised activities and programs for the city's children. They are currently situated in a building on the city hall campus that is beyond its useful life.

The City has identified the new community recreation center as a location that could be used by the Boys and Girls Club through shared use plans. Representatives of the Boys and Girls Club were present at this meeting and they discussed some of their needs.

- Basketball court for use by the Boys and Girls Club exclusively for a number of hours per week
- Office space for some staff members
- Kitchen space for part of the day
- Use of an activity room for part of the day

The design team responded that most of the facility program spaces will be designed for multiple use. "Four Dimensional Programming"

- The gym can have two courts divisible by a roll down curtain
- The multi-purpose rooms can be divisible with folding partitions
- Additional office workstations can be accommodated within the administrative offices

Competition Pools - Aquatic Center

The community's desire for swimming pools was evident throughout the entire Community Outreach Process. Pools were always at the top or near the top in most survey responses. During this community meeting, two of the attendees informed the group that many of the local swim clubs relied upon the swimming pool at Central Arizona College in Coolidge to hold their activities. That facility has been closed and the teams have been forced to find facilities elsewhere. Many go to Maricopa to use their pool.

It is a well know fact that pools are very expensive to build and operate. The City all ready has a public pool which still has some useful life.

Therefore the stakeholder team would like to plan for the addition of aquatic programs at the new center in the future, focusing the available funds to the community center.

The deisgn-build team will therefore master plan the new center to build the community center first, a competition pool as a second phase and a recreation pool as a third.

Public Outreach: Community Meeting

Public Meeting, 6:30pm
Casa Grande Middle School Auditorium
31 Attendees

November 10, 2015

This was the third of three community face to face meetings held in the fall of 2015 designed to allow citizens open discussions regarding their goals and concerns for and about the proposed Community Recreation Center.

The community members present were asked to express their thoughts about the new center. Discussion points were as follows:

- There was a lively discussion about whether or not the city should build a **fitness facilities component** that competes with the private sector centers.
- A discussion ensued about how much fitness equipment to include in the new facility; how large should the cardio, aerobic, weight training areas should be included.
- There is a strong desire by the families present to ensure the facility allows for **total family use** (at the same time). The parents want to be able to bring their children to the facility (small children up to mid teens). The parents could drop their small children off at Child Care, the kids could do games or other activities, the mom could go work-out, the dad could go play basketball.
- A family oriented center that offer multi-generational programs should not be in direct competition to the private fitness centers
- The spaces should be designed to allow for a wide variety of programs and activities to operate including the infrastructure flexibility.
- We want it built now

Fitness Facilities Component

By far, across all of the community outreach process, building a fitness facilities in the new center sparked the most debate. Will the city of Casa Grande build a facility that is in direct competition to the private fitness centers that exist or will exist in the city.

For a monthly fee, Private Fitness centers offer facilities in the city filled with cardio, aerobic and weight training exercise equipment. They offer trainers to provide private and groups fitness programs. They offer space for aerobic, mixed martial arts and spin classes. They offer spa and salon type services.

However private fitness centers are geared toward adults or older teens and in fact have age limits for memberships. This is where the debate occurs.

Many of the families present argued for a community recreation center that would create a family experience. Most families with children up to age 16-18 cannot use the private clubs as a family. See the discussion to the right.

Therefore the goal is to build a facility that is geared toward the entire family of multiple generations, young children to seniors. The fitness component would be smaller than the private club offering, balancing it with other components geared toward family activities.

Family Centric Facility

A few of the families that was present expressed a concept of an ideal community recreation center with simple but pure clarity.

They wanted to come to the new facility with their young children and teenagers as a family. Maybe they dropped their small child off at the day-care. Maybe their pre-teen can go to an activity room to play games or watch a movie. Maybe their teenager could do homework with their friends or work on a project. Maybe the father could go shoot hoops in the gym or lift weights with his friends. Maybe the mother could go work out on a treadmill or stair climber or even take a spin class. But the point is, they can all arrive together, leave together and be under the same roof.

This is sort of a crystallization of the concept for the new facility. A true multi-generation center with something for everyone. An ideal place for socialization, education, relaxation and exercise useable by every member of the Casa Grande families.

It can foster a more healthy lifestyle in younger generations, introducing fitness as part of a daily regimen reinforced by parental example, which in the long run, will increase the business at the private fitness centers because it has been ingrained into the lifestyles of the future generations.

Public Outreach: Online Voting

Via internet advertised through mailers, City of Casa Grande's Website, and word of mouth at various hearings

October-November, 2015

The city staff prepared an online voting platform for community members to participate in. Community members were also asked to write in programs that were not included on the boards. A sampling of the online voting is as shown below. The data for this event is compiled and displayed on the opposing page.

Are you a Casa Grande resident?

#	Answer	Bar	Response	%
1	Yes		414	96%
2	No		19	4%
	Total		433	

How many years have you lived in Casa Grande?

#	Answer	Bar	Response	%
1	0-5 years		67	16%
2	6-10 years		110	27%
3	11-20 years		81	20%
4	20 years or more		150	37%
	Total		408	

What is your gender?

#	Answer	Bar	Response	%
1	Male		125	30%
2	Female		295	70%
	Total		420	

Do you have children?

#	Answer	Bar	Response	%
1	Yes		323	77%
2	No		99	23%
	Total		422	

In which of the following categories does your age fall?

#	Answer	Bar	Response	%
1	Under 25 years of age		31	7%
2	25-34		96	23%
3	35-44		133	31%
4	45-54		72	17%
5	55-64		64	15%
6	65 and older		27	6%
	Total		423	

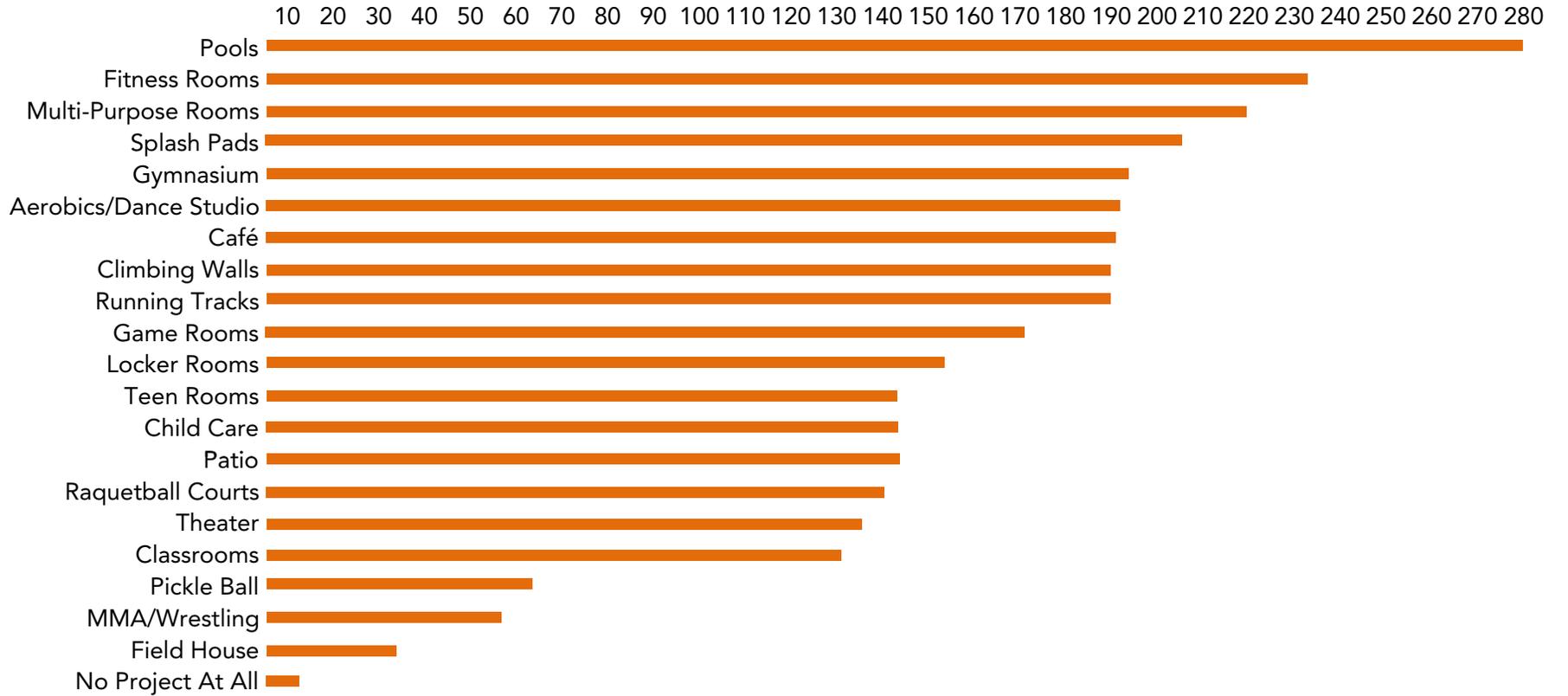
How frequently would you say you have utilized the following facilities:

Question	Never	Rarely	Sometimes	Often	Total Responses	Mean
Boys and Girls Club	212	48	61	51	372	1.87
Woman's Club	289	42	25	5	361	1.30
Peart Center	277	45	33	4	359	1.34
Teen Center	293	41	22	3	359	1.26
Len Colla Recreation Center	244	59	51	11	365	1.53
Dorothy Powell Senior Adult Center	285	36	33	8	362	1.35
Palm Island Family Aquatic Center	111	80	118	61	370	2.35
Paul Mason Sportsplex	127	75	113	54	369	2.25
Grande Sports World	228	54	54	26	362	1.66

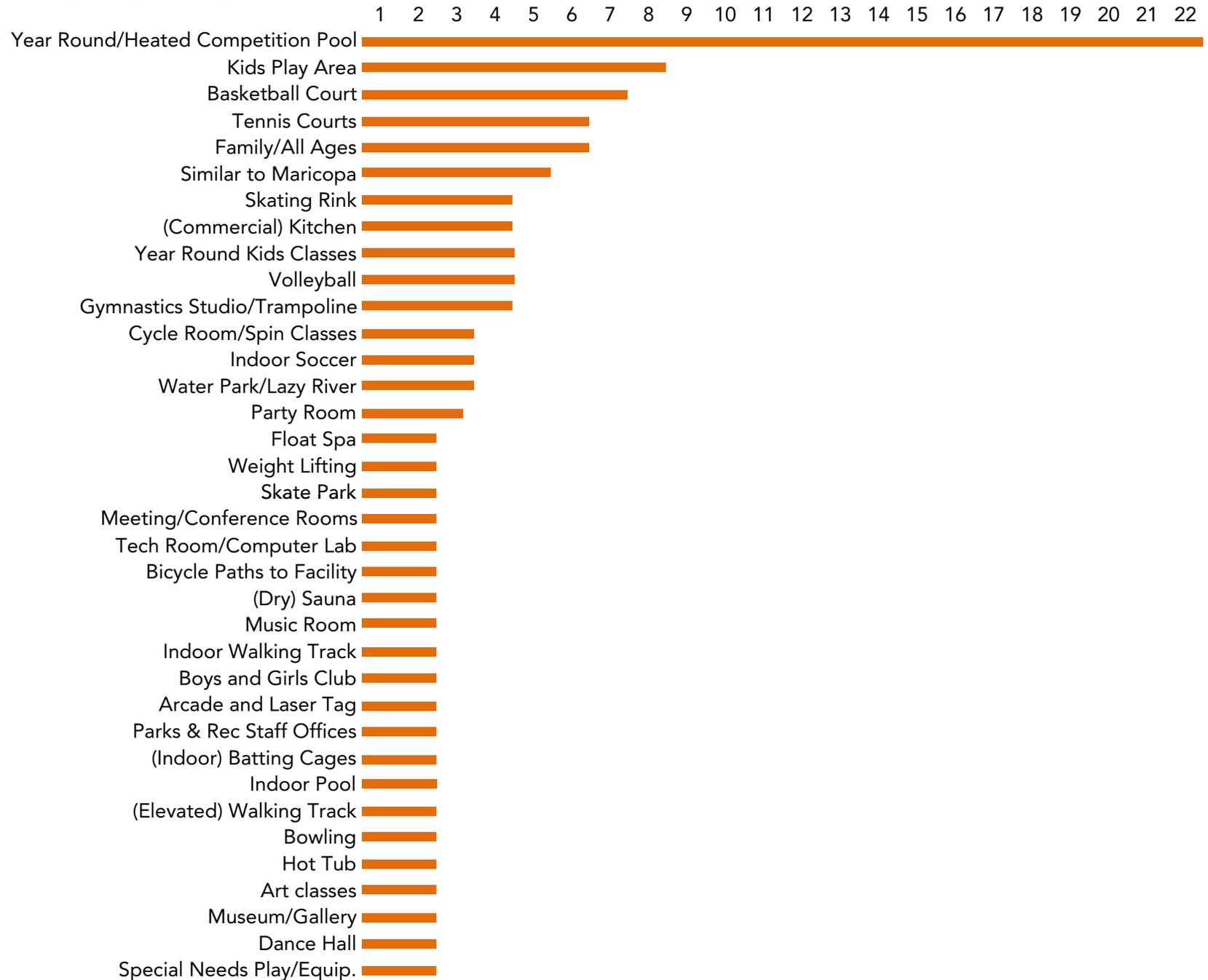
VISIONING DATA

Friday, November 13, 2015

INTERNET RESPONSES



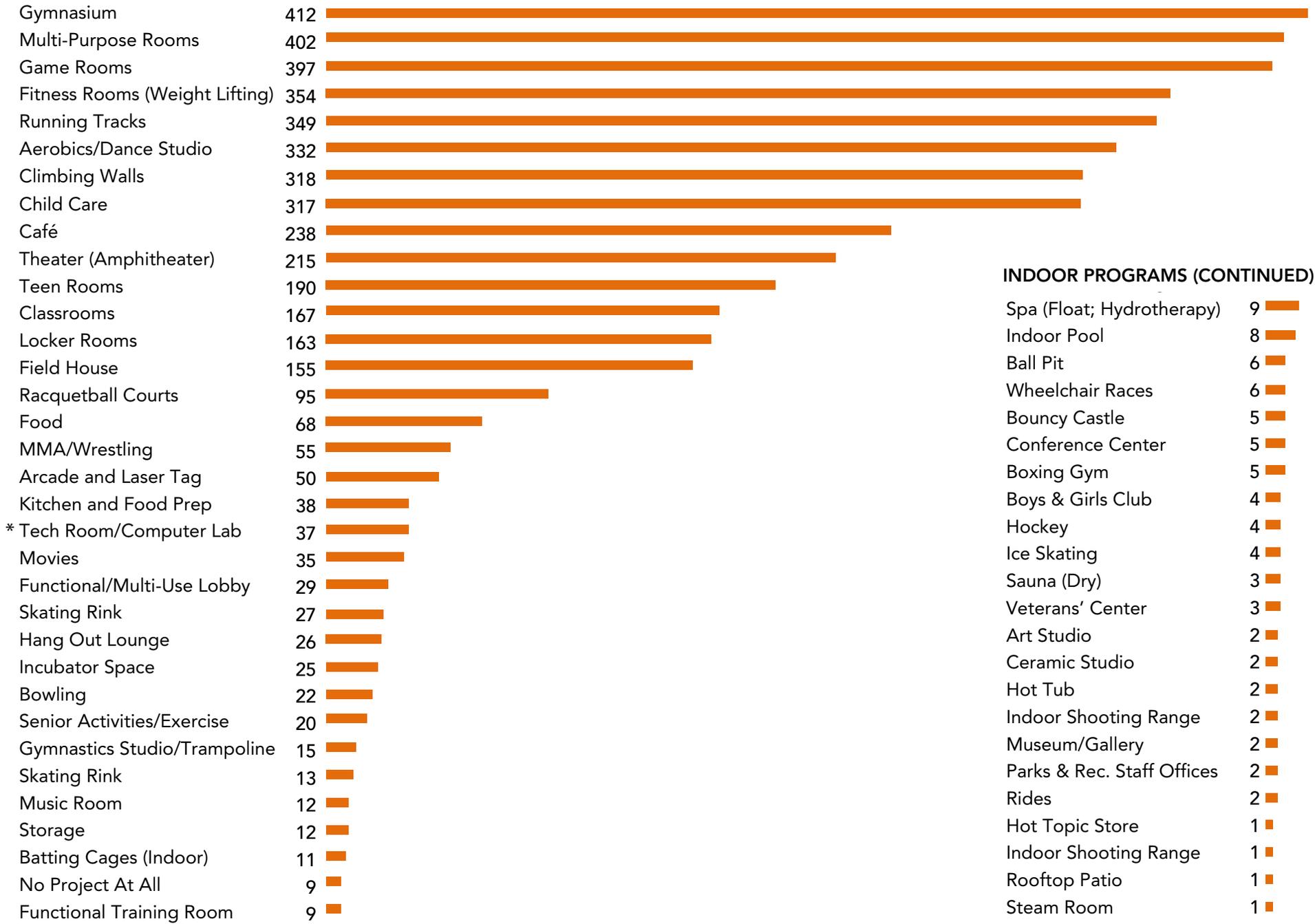
ONLINE WRITE-IN RESPONSES



ONLINE WRITE-IN RESPONSES



COMPREHENSIVE RESPONSES: INDOOR PROGRAM



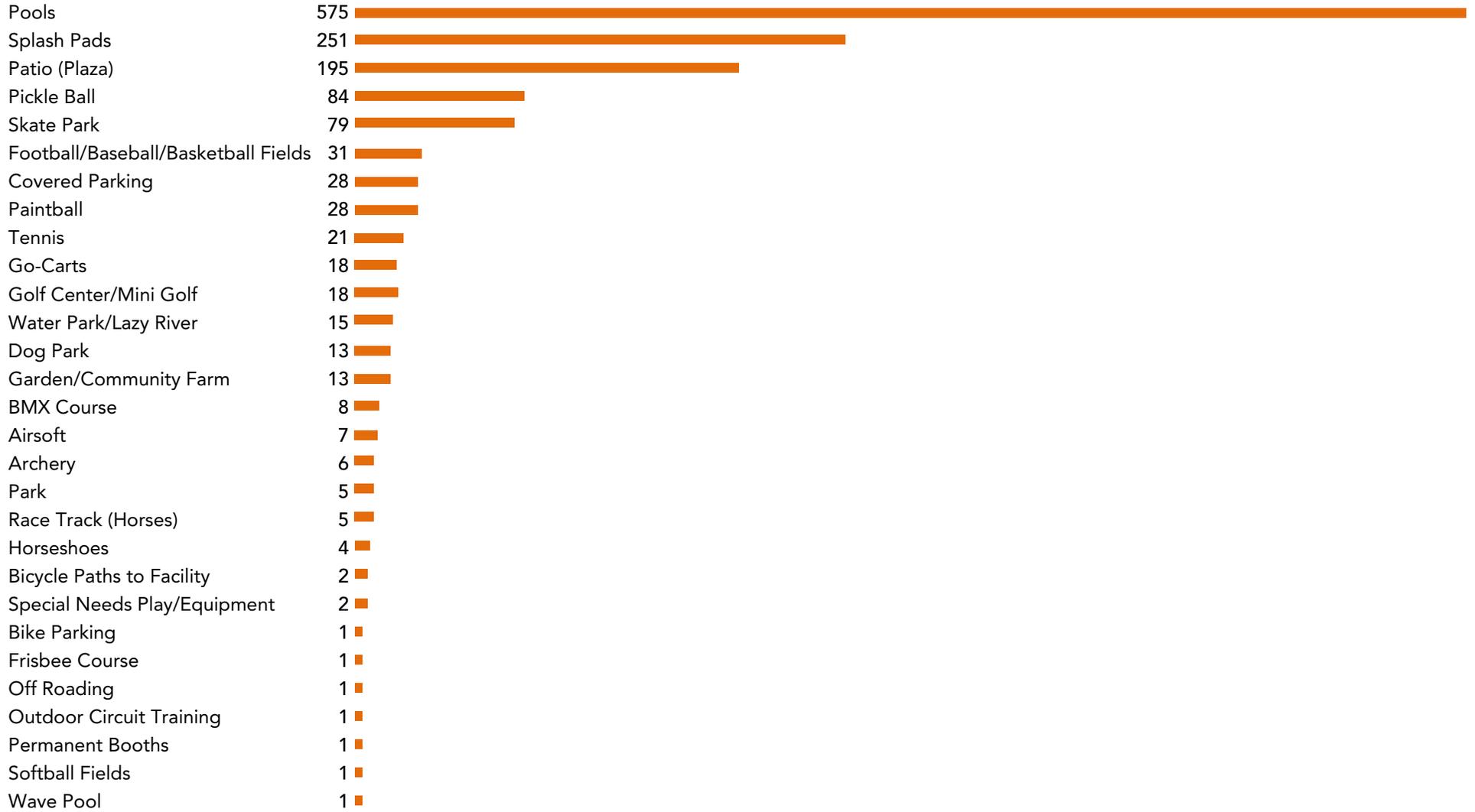
* Required to support included program

INDOOR PROGRAMS (CONTINUED)



COMPREHENSIVE RESPONSES:

OUTDOOR



QUALITATIVE OUTREACH RESPONSES



Program Analysis

Indoor Building Program

The budget for the project is \$16,000,000. Based upon the design build team's recent and extensive experience with this building type in the general Casa Grande vicinity, the budget will allow for an approximately 50,000 to 55,000 gross square foot building and site improvements (not including aquatics) For the purposes of this exercise, the design/build team was instructed to consider the aquatics programs as future phases.

Using Architekton's library of community recreation center program space data specifications, (net) building areas were assigned to the top voted program spaces from the community outreach program. The program spaces were cut off at a point where the the (grossed up) building area was in the range afforded by the budget.

The program identified by this exercise is listed on the opposite page and represents what can be realistically built for the budget. This would include the site improvements (parking, off sites, utilities, sidewalks). The aquatics and other outdoor programs would need to be built in future phases with different funds.

Please note many of the other desired programs that are not identified in this program are still viable programs in this facility if we design each space for more than one function and use the fourth dimension of time (scheduling) when defining each space's use.

INDOOR BUILDING PROGRAM

Gymnasium	13,100 sf
Multi-purpose Event Space / Classrooms	5,000 sf
Multi-generational Activity Room	1,600 sf
Fitness Area	5,000 sf
Multi-purpose Exercise Room	2,500 sf
(3) Lane Indoor Track	4,000 sf
Climbing Walls	1,000 sf
Child Watch	1,600 sf
Locker Rooms	2,500 sf
Demo/Catering Kitchen	700 sf
Administration Area (City and operational offices)	3,000 sf
Functional Lobby + Cafe	4,750 sf
Public Restrooms	900 sf
Indoor Program Subtotal	45,650 sf
Building Support @ 5%	2,282 sf
Circulation @ 5%	2,283 sf
Grossing Factor @ 10%	4,565 sf
Total Indoor Program	54,780 sf

Room Data Sheets

The following pages are room data sheets for each of the program spaces listed in the projectd program from the previous page. they list the space name, dimensions, occupancy capacity, features and a kist of possible programs the space can support.

This is where we can be sure to include programs that were not higher on the list by designing the space with the infrastructure to allow for those programs. (ie: projection screens, inserts for different game nets, wifi, power outlets, etc)

Indoor Building Program

*Gymnasium
Multi-purpose Event Space / Classrooms
Multi-generational Activity Room
Fitness Area
Multi-purpose Exercise Room
Indoor Track
Climbing Walls
Child Watch
Locker Rooms
Demo/Catering Kitchen
Administration Area
Functional Lobby + Cafe
Public Restrooms*

Gymnasium

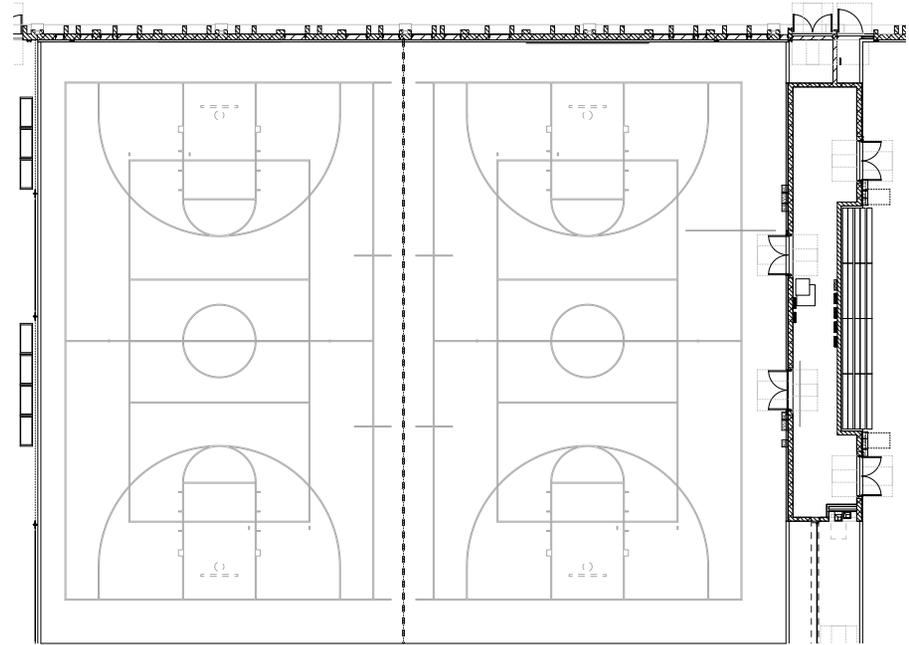
Plan	2 court gymnasium with storage (500 person event space)
Area	13,100 sq. ft. Gymnasium 800 sq. ft. Storage
Occupancy	500 people - assembly (post occupancy) 263 people - typical

The space includes

2 full basketball courts
2 volleyball courts
Dividing curtain
900 S.F. of storage
Bleacher seating
Audio/visual system
Banquet tables & chairs - sit 500+
Score boards
Projection Screen

List of Possible Programs

Basketball
Volleyball
Badminton
Indoor tennis
Pickle ball
Court tournaments
Large expos and events
Silver sneakers
Open gym
Movie nights
500-person banquet hall
Lock-ins
Dances
Large presentations
Meetings
Dodgeball



Flexible Meeting/Event Space

Plan Divisible meeting/event rooms with storage

Area 4,700 s.f. + 300 s.f. storage = 5,000 s.f. total

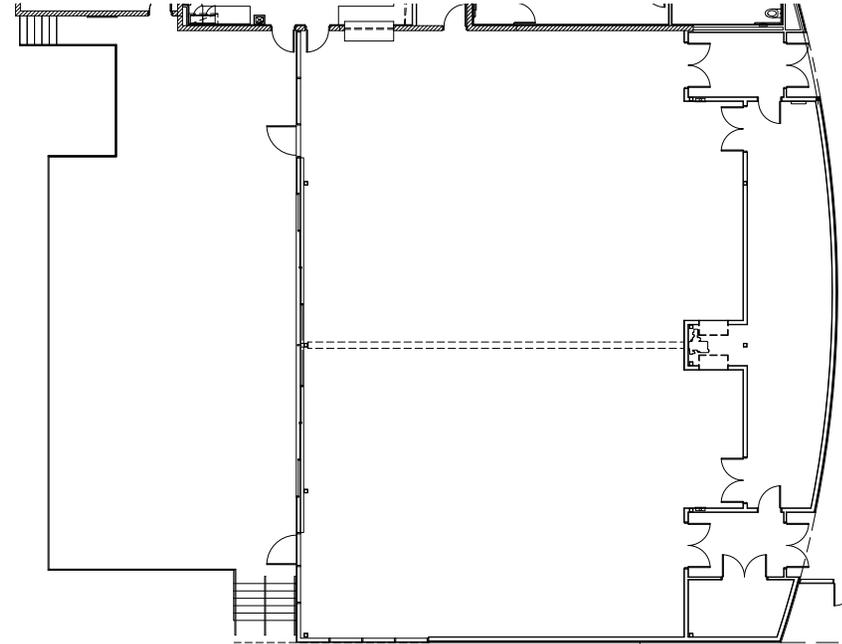
Occupancy 200 people

The space includes

- Large meeting / event room
- Dividing walls for 2 smaller rooms
- Media / presentation points in smaller room
- Lighting variety
- Accessible storage
- Connectivity to kitchen
- Sink and mill-work
- Connectivity to pool

List of Possible Programs

- Community events
- Classroom functions
- Multiple smaller events
- Large banquets
- Senior senior prom
- Youth dances
- Catered events
- Weddings
- Funerals
- Large presentations
- Awards ceremonies
- Coaches meetings
- Health/wellness expos



Activity Room (teen activities, senior activities - based on time of use)

Plan Multi-Generational Lounge Area + Storage

Area 1,500 s.f. + 100 s.f. = 1,600 s.f. total

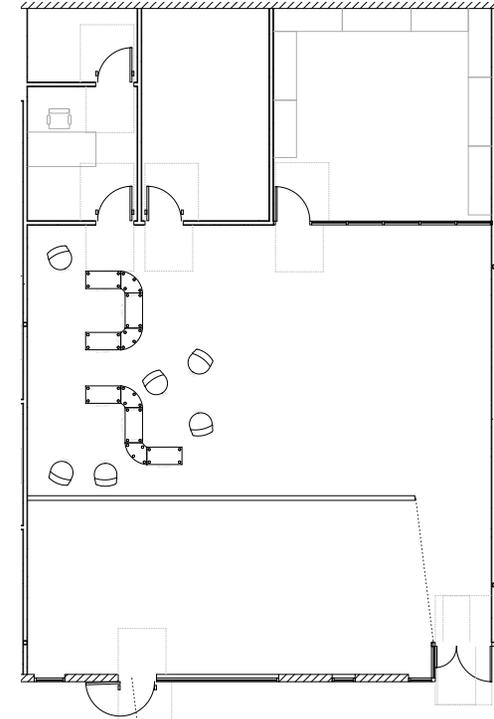
Occupancy 150 people

The space includes

Lounge
Gaming (video games, pool, foosball)
Computer lab
Recording studio / music room
Audio/video system
Storage

List of Possible Programs

Tutoring, study
Tech, Wi-Fi
Hang out lounge
incubator space
Arts & crafts
Lock-ins
Computer classes
Cards
Video, board, card games
Billiards
Foosball
Ping pong
Darts
Bingo
Music room & recording studio
Quilting
Wellness classes
Small library
Reading/quiet room
Meeting spaces
Books/comic books
Giant white board



Fitness

Plan Fitness Area

Area 5,000 s.f.

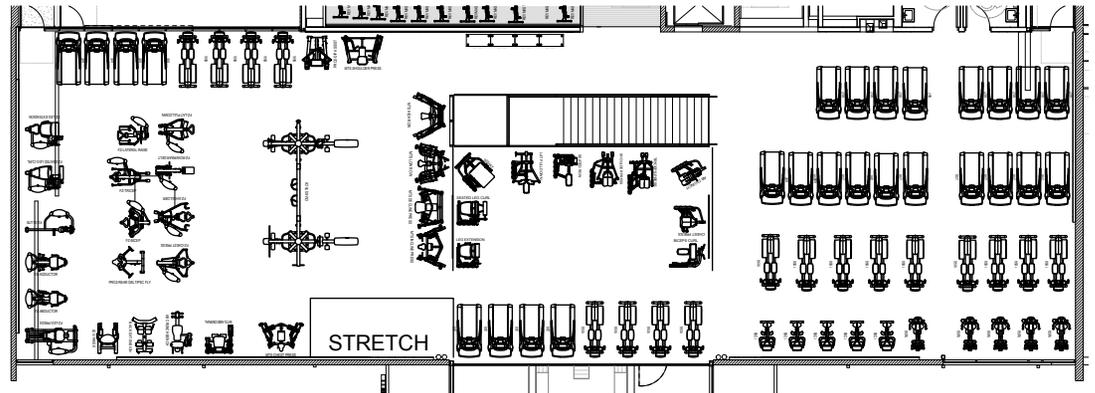
Occupancy 120 people

The space includes

- Strength equipment
- Free weights
- Cardio machines w/power/data/co-ax
- Circuit machines
- Cable systems (TRX)
- Mirrors
- Stretching/mat areas
- Fitness desk/assessment
- TV's
- Hydration systems
- Column free flexible space

List of Possible Programs

Space for functional training



Multi - Purpose Exercise Room

Plan Multi-Purpose Studio + Storage

Area 2,400 s.f. + 100 s.f. storage =
2,500 s.f.

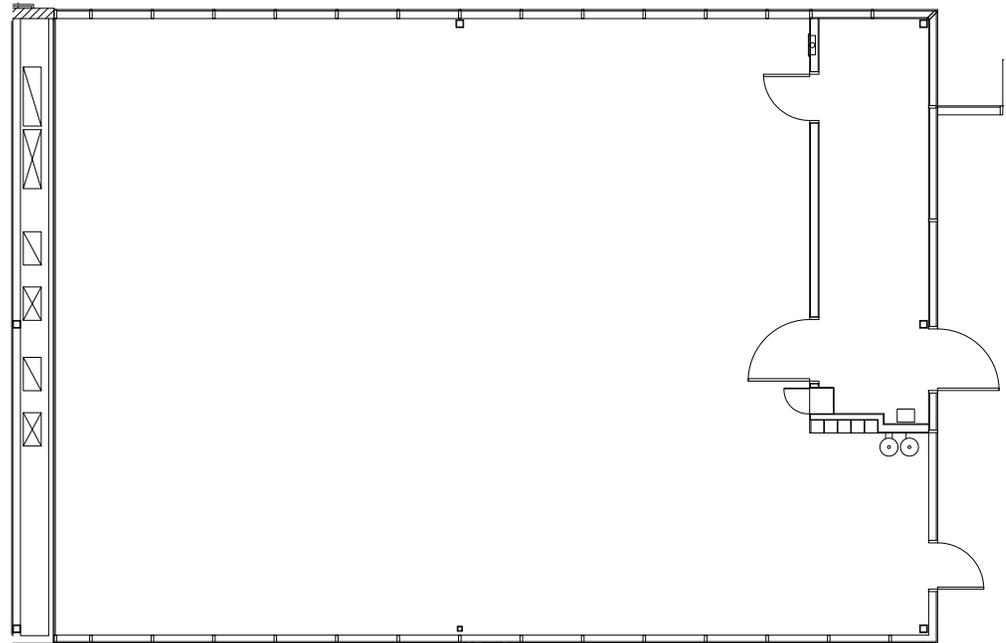
Occupancy 50 people

The space includes

Wood dance floor
Ballet bars
Equipment storage
Mirrored walls
Cubby storage
A/V media
Lighting control
iPod docking station/PA

List of Possible Programs

Aerobics
Dance classes
Cycling
Yoga
Zumba
Small group meetings
Spin
Silver Sneakers
Tumbling (with mats)
Gymnastics
Crossfit
Tai chi
Fencing
Ballet
Step



Walking Track

Plan 1/12 Mile Indoor Track

Area 4,000 s.f.

Occupancy 80 people

The space includes 3 Lanes, Each 3' Wide
Target Diverse Views
Signage & Lighting For Directional
Changes

List of Possible Programs
Walking
Stroller
Jogging
Running



Climbing Walls

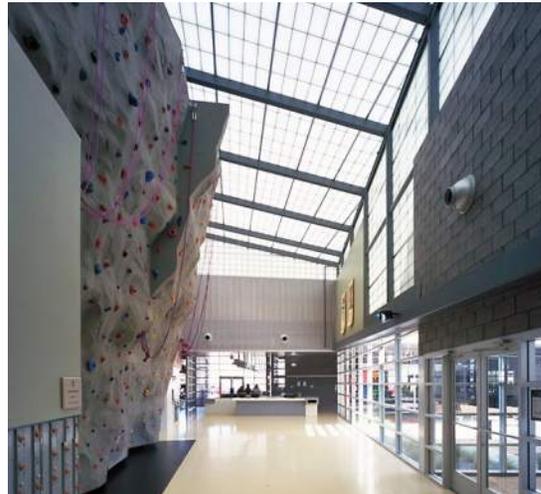
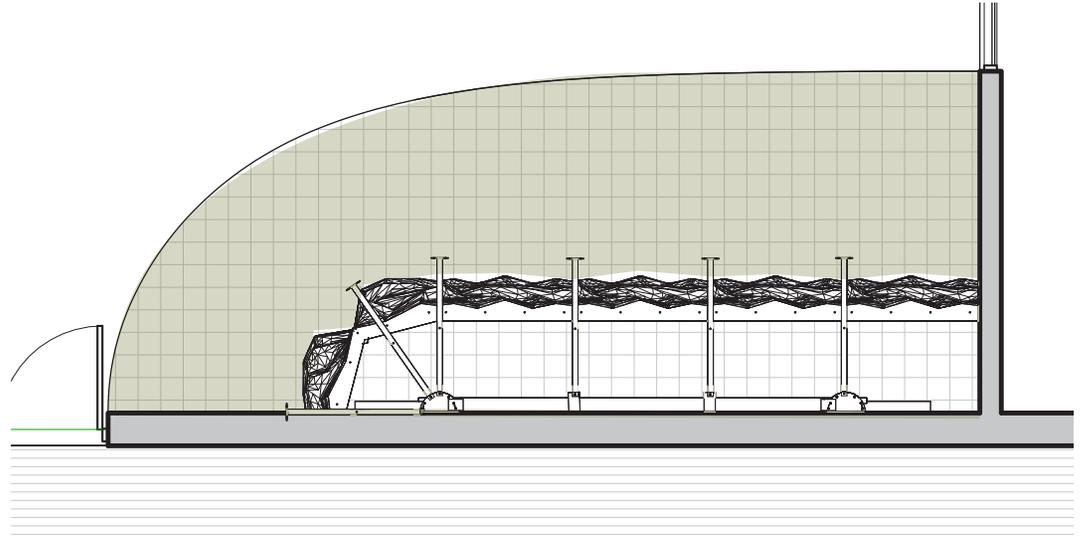
Plan Indoor Climbing Wall

Area 1,000 s.f.

Occupancy 6-12 people

The space includes
Climbing wall
Bouldering
Auto-belay system
Rubberized fall zone

List of Possible Programs
Indoor Rock Climbing



Child Watch

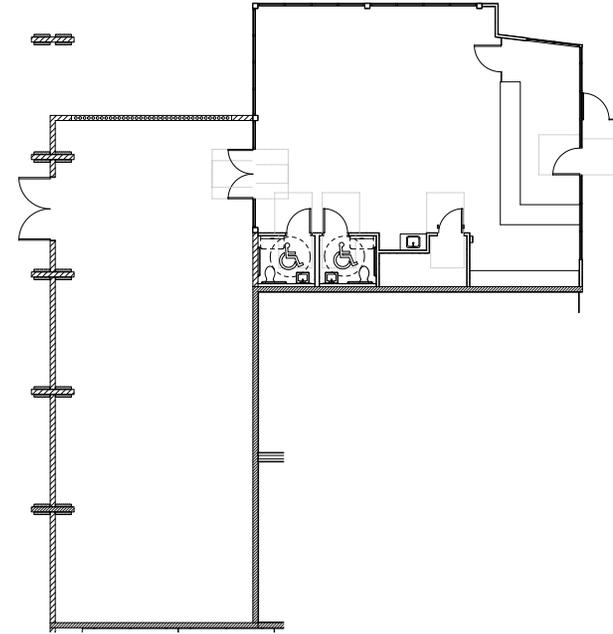
Plan Child Watch & Outdoor Play Area

Area 1,500 s.f. + 100 s.f. outdoor play area
= 1,600 s.f.

Occupancy 55 people

The space includes

- Indoor play space appropriate for 0-8 years
- Outdoor play yard
- Restrooms for kids
- Hand-washing sink
- Storage
- Receiving desk
- Cubby storage
- Television
- Computer station



Locker Rooms

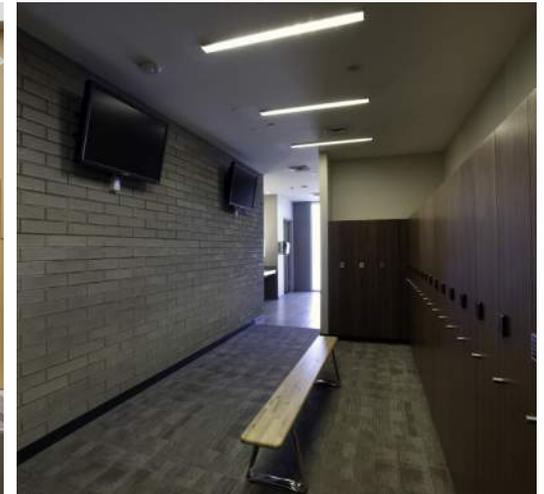
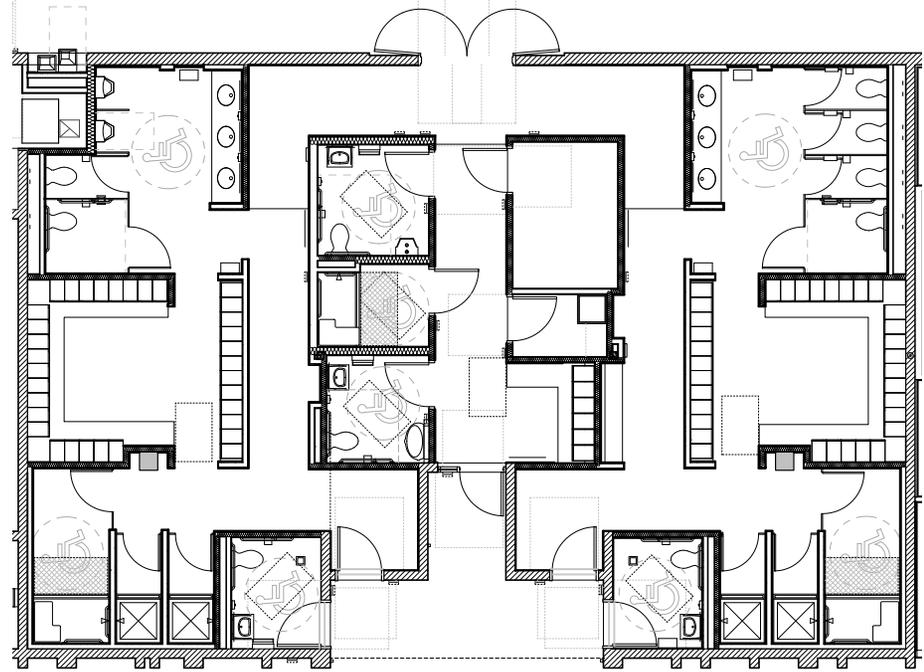
Plan Locker Core

Area 3,000 s.f.

Occupancy 45 people

The space includes

- Men's, Women's & Family Locker Rooms
- Shower facilities
- Restroom facilities
- Locker/changing area
- Vanity counter
- Janitor's closet
- Single-stall restrooms for pool
- Swim suit extractors



Demo or Catering Kitchen

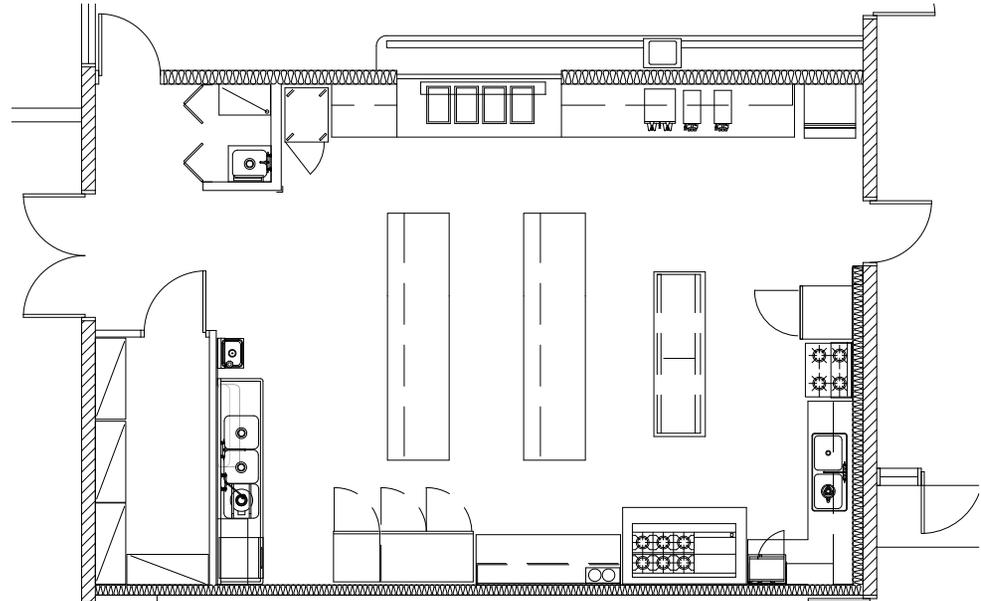
Plan Catering kitchen

Area 700 s.f.

Occupancy 5 people

The space includes

- Several ovens
- Dishwasher
- Spray hose
- Reach in refrigerator
- Reach in freezer
- Lockable storage
- Exhaust hood
- Hot food wells
- Ice maker & bin
- Adjacent to service yard



Administration

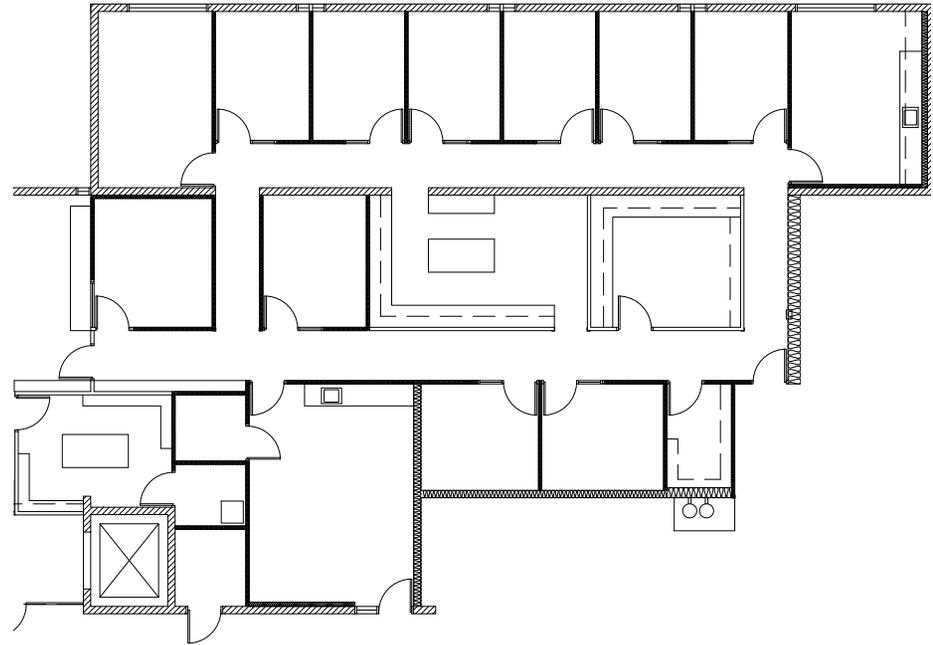
Plan Administrative offices

Area 3,000 s.f.

Occupancy 35 people

The space includes

- Departmental office area (city)
- Operational staff office area
- Boys and Girls Club Offices
- Copy station
- Enclave
- Break room, with fridge and microwave
- Reception/access control
- Work areas
- Storage
- Lifeguard room/first aid
- Laundry



Functional Lobby

Plan Functional Lobby + Café

Area 4,700 s.f. + 50 s.f. storage =
4,750 s.f.

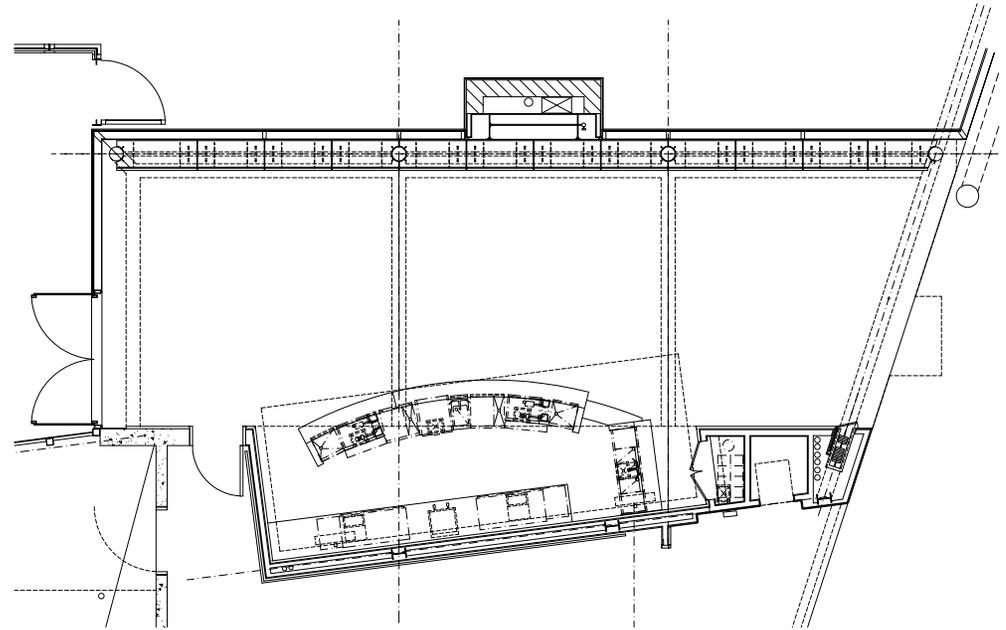
Occupancy 50 people

The space includes

Information desk
Seating areas
Small tables with chairs
Service counter with stools
Pantry/storage closet
Basic appliances
Hot food wells

List of Possible Programs

Public lobby
Food service
Dining
Break room
Informal small meeting space



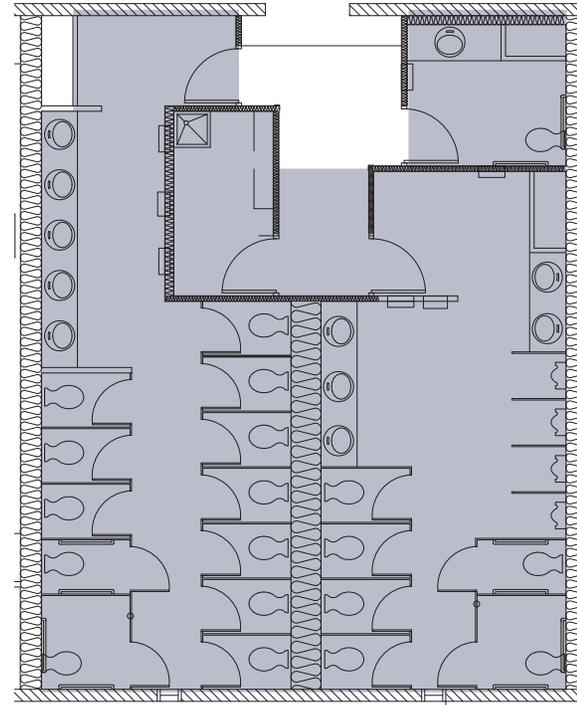
Public Toilets

Plan Public Restrooms

Area 1,000 s.f.

Occupancy 10 people

The space includes
Men's & Women's Restroom Facilities
Single-stall restrooms (ADA/Family)
Janitor's closet



Program Analysis

Outdoor Building Program
FUTURE PHASES

OUTDOOR BUILDING PROGRAM

Pool, Deck, Splash Pads, and Equipment Room	11,850 sf
Outdoor play area (associated with Child Watch)	800 sf
Field House (large covered patio)	40,000 sf
Football/Baseball/Basketball Fields (No Lighting allowed on this site)	as site allows
Total Outdoor Program	52,650 sf

Area Data Sheets

Outdoor Building Program FUTURE PHASES

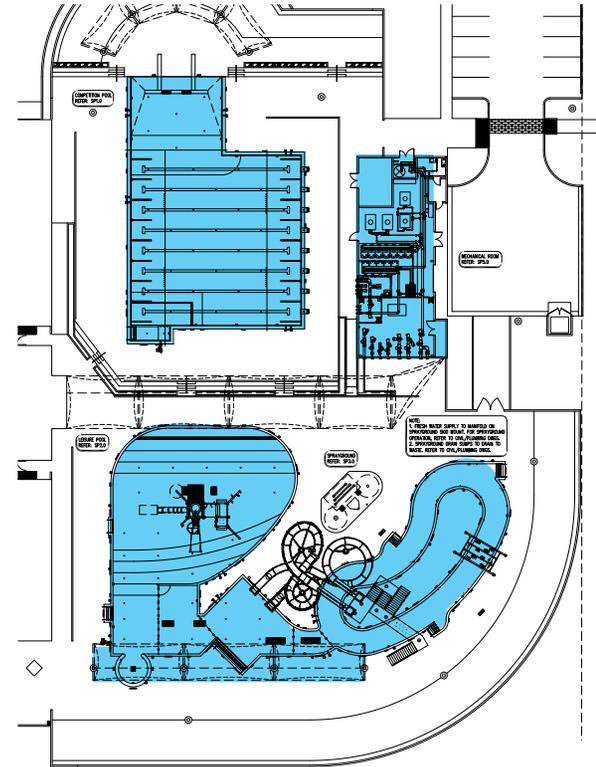
*Pool, Deck, & Pool Equipment Room
Field House*

Pool, Deck & Pool Equipment Room

Plan	25-yard competitive pool and indoor recreation/play pool
Area	4,900 s.f. Pool 6,250 s.f. Deck 600 s.f. Pool Equipment Room ***see area for copper sky

The space includes	Competitive lap pool Splash pad Deck Pool Mechanical Room Pool Storage Lifeguard room/first aid
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List of Possible Programs	Competitive swimming Competitive diving Lap Swimming Lesson Teaching Water Aerobics Water Walking Recreation Dive-In Movies Lifeguard training SCUBA Kayaking Vortex Dlide Splash pad Indoor tank (resistance swim)
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Field House

Plan Large covered patio

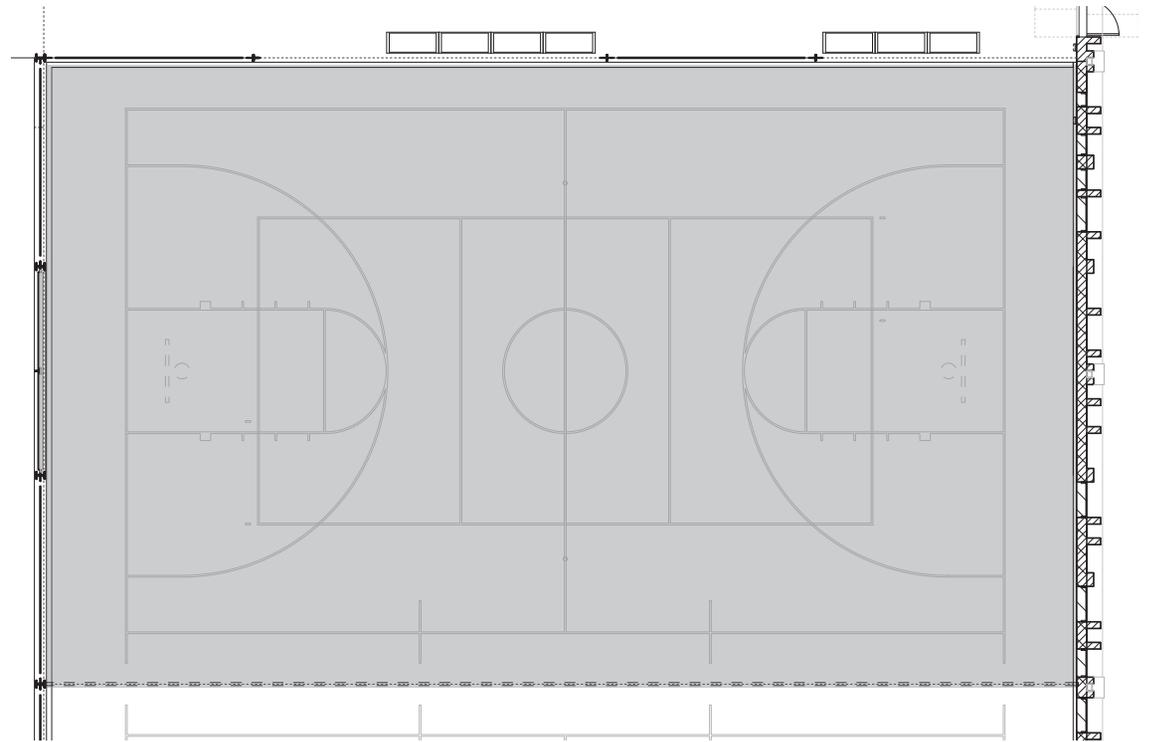
Area 7,500 s.f.

Occupancy 870 people - assembly
123 people - typical

The space includes Open air porch
Turf floor covering
Lighting for evening play

List of Possible Programs

Soccer
Ziplines
Laser tag
Virtual golf
Airsoft
Silver sneakers
Movie nights
500-Person banquet hall
Dances
Large presentations
Meetings



Conceptual Site Plan Initial Phase



Conceptual Floor Plan Initial Phase



A second floor mezzanine fitness area could be added in a future phase above Cardio and Strength training

Conceptual Phase 2

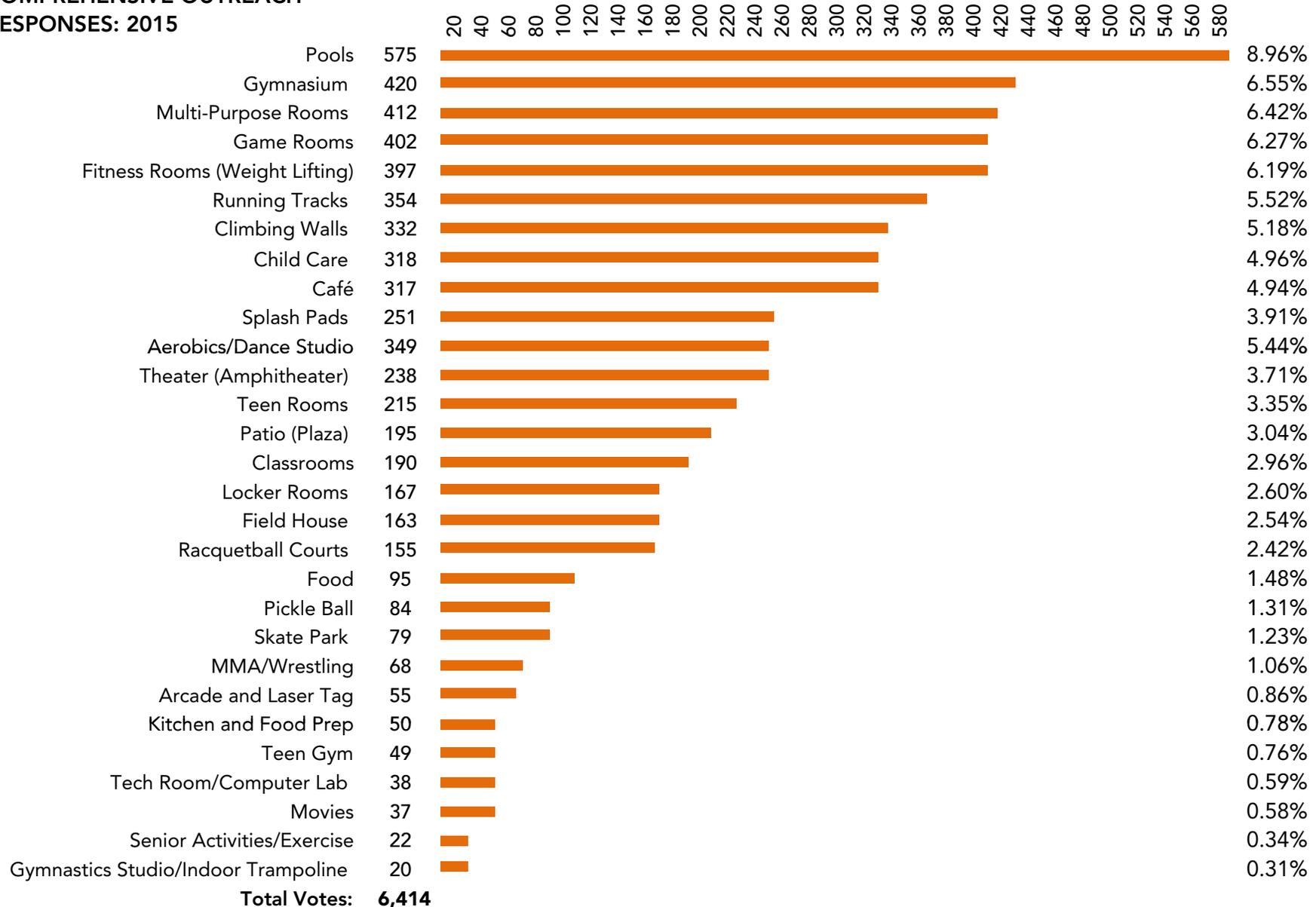


Conceptual Phase 3

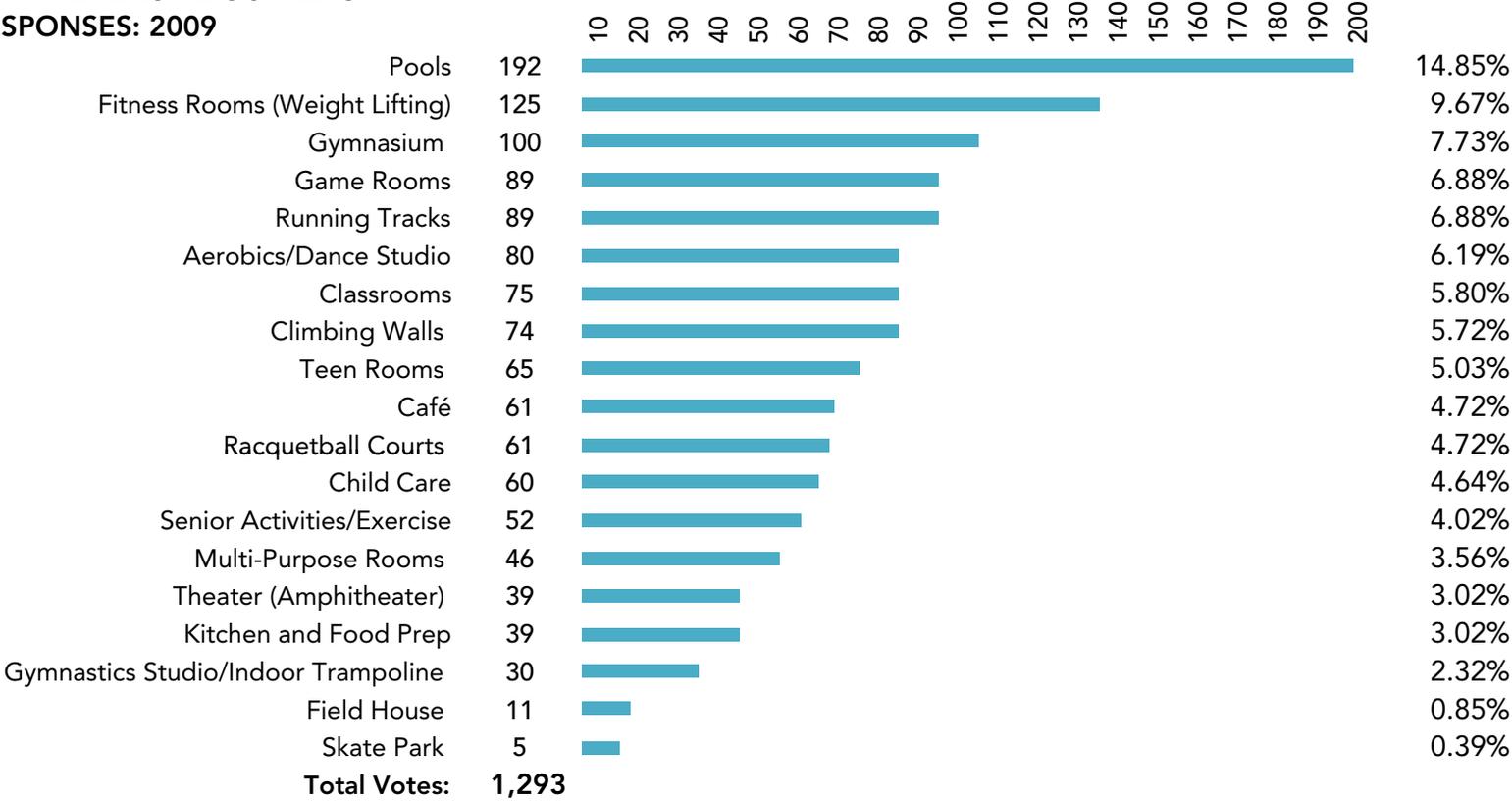


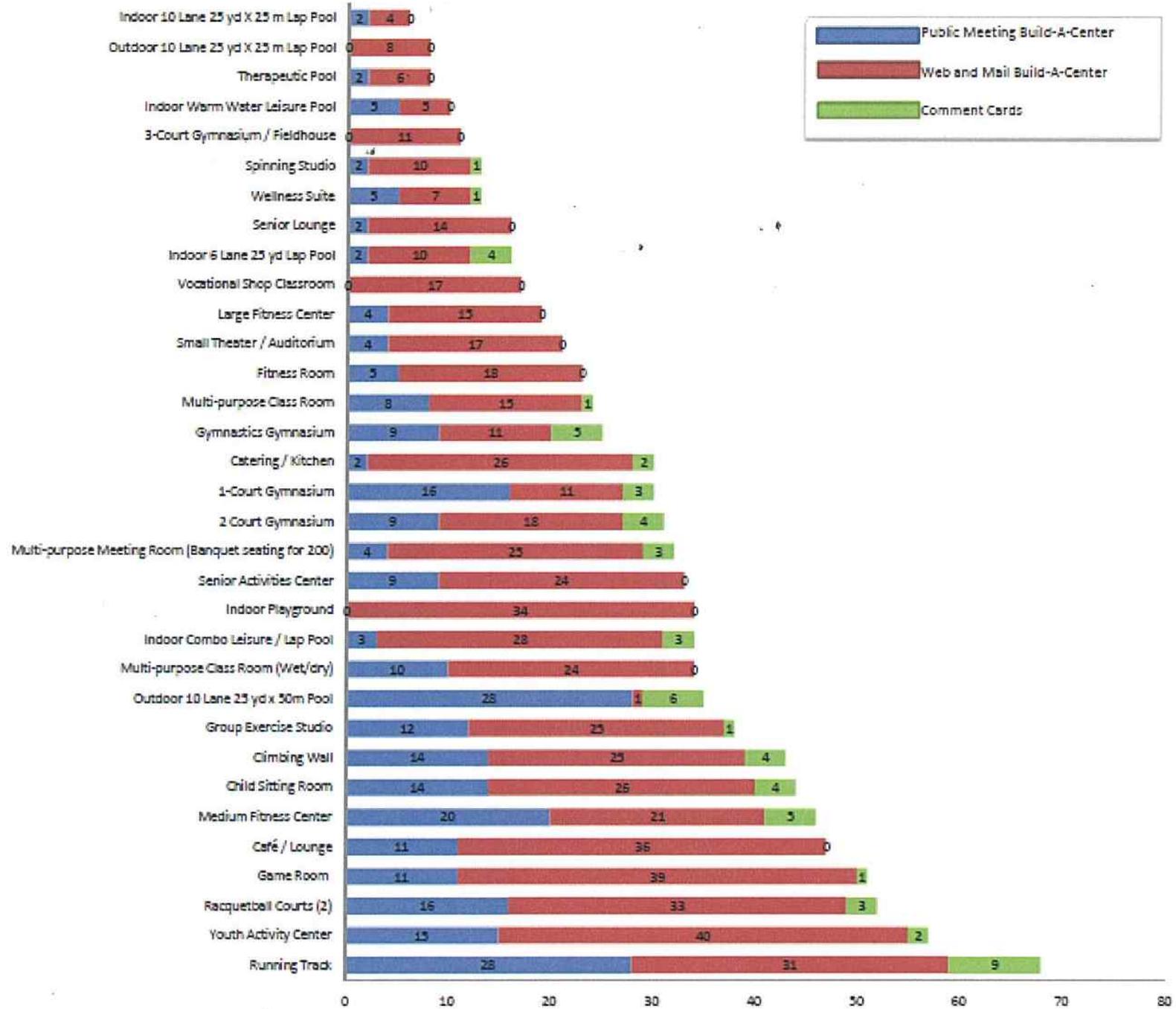
Public Outreach Responses Comparison

COMPREHENSIVE OUTREACH RESPONSES: 2015

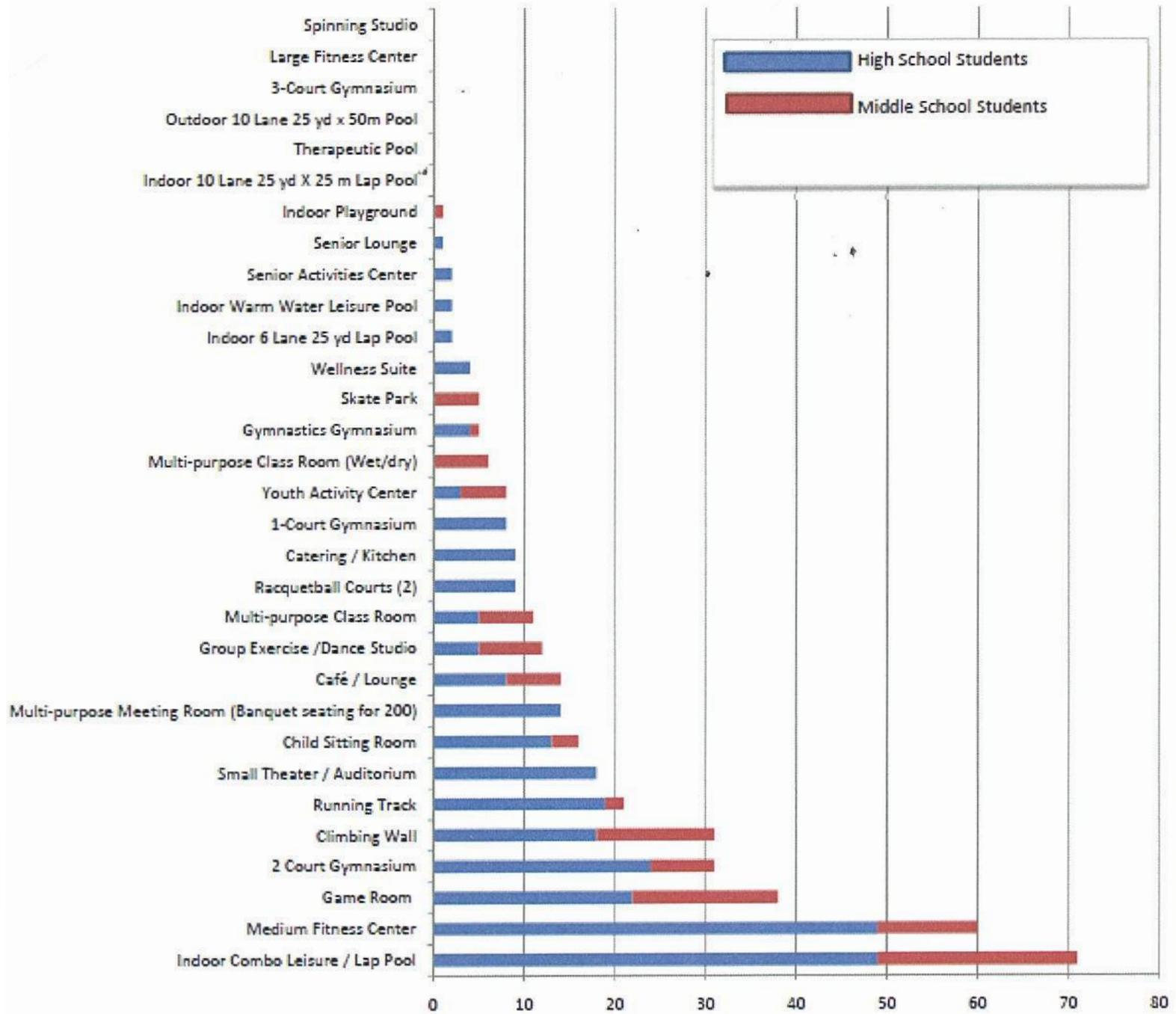


**COMPREHENSIVE OUTREACH
RESPONSES: 2009**



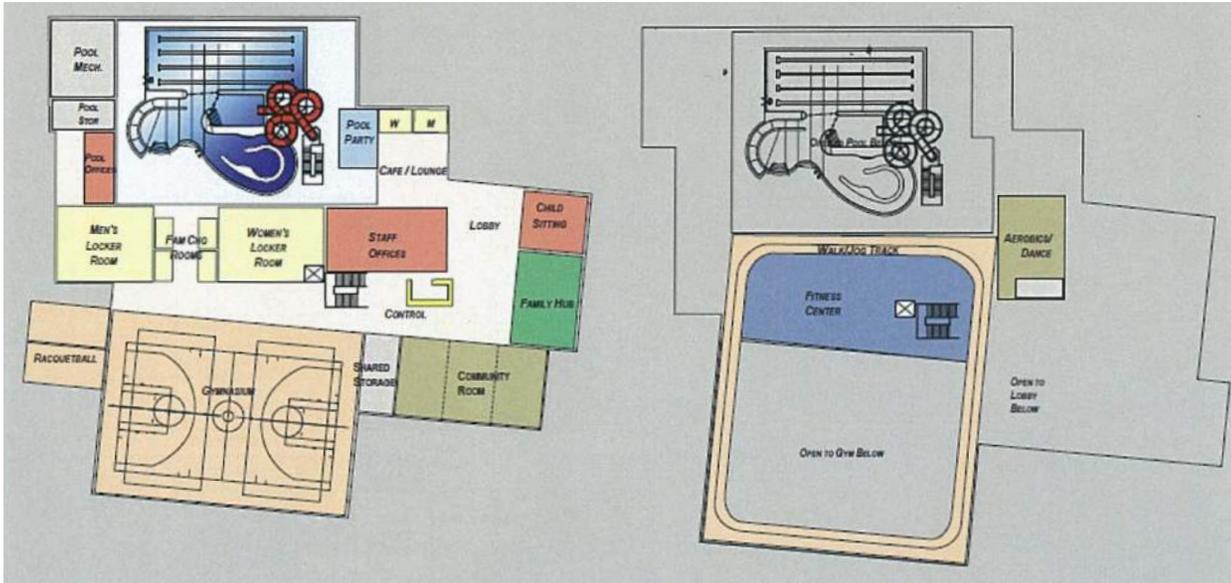


AMENITIES	BUILD-A-CENTER RESPONSES PUBLIC MEETING	BUILD-A-CENTER RESPONSES WEBSITE	COMMENT CARD RESPONSES	Totals
Running Track	28	31	9	68
Youth Activity Center	15	40	2	57
Racquetball Courts (2)	16	33	3	52
Game Room	11	39	1	51
Café / Lounge	11	36	0	47
Medium Fitness Center	20	21	5	46
Child Sitting Room	14	26	4	44
Climbing Wall	14	25	4	43
Group Exercise Studio	12	25	1	38
Outdoor 10 Lane 25 yd x 50m Pool	28	1	6	35
Multi-purpose Class Room (Wet/dry)	10	24	0	34
Indoor Combo Leisure / Lap Pool	3	28	3	34
Indoor Playground	0	34	0	34
Senior Activities Center	9	24	0	33
Multi-purpose Meeting Room (Banquet seating for 200)	4	25	3	32
2 Court Gymnasium	9	18	4	31
1-Court Gymnasium	16	11	3	30
Catering / Kitchen	2	26	2	30
Gymnastics Gymnasium	9	11	5	25
Multi-purpose Class Room	8	15	1	24
Fitness Room	5	18	0	23
Small Theater / Auditorium	4	17	0	21
Large Fitness Center	4	15	0	19
Vocational Shop Classroom	0	17	0	17
Indoor 6 Lane 25 yd Lap Pool	2	10	4	16
Senior Lounge	2	14	0	16
Wellness Suite	5	7	1	13
Spinning Studio	2	10	1	13
3-Court Gymnasium / Fieldhouse	0	11	0	11
Indoor Warm Water Leisure Pool	5	5	0	10
Therapeutic Pool	2	6	0	8
Outdoor 10 Lane 25 yd X 25 m Lap Pool	0	8	0	8
Indoor 10 Lane 25 yd X 25 m Lap Pool	2	4	0	6



AMENITIES	HIGH SCHOOL STUDENTS	MIDDLE SCHOOL STUDENTS	TOTAL
Indoor Combo Leisure / Lap Pool	49	22	71
Medium Fitness Center	49	11	60
Game Room	22	16	38
2 Court Gymnasium	24	7	31
Climbing Wall	18	13	31
Running Track	19	2	21
Small Theater / Auditorium	18	0	18
Child Sitting Room	13	3	16
Multi-purpose Meeting Room (Banquet seating for 200)	14	0	14
Café / Lounge	8	6	14
Group Exercise /Dance Studio	5	7	12
Multi-purpose Class Room	5	6	11
Racquetball Courts (2)	9	0	9
Catering / Kitchen	9	0	9
1-Court Gymnasium	8	0	8
Youth Activity Center	3	5	8
Multi-purpose Class Room (Wet/dry)	0	6	6
Gymnastics Gymnasium	4	1	5
Skate Park	0	5	5
Wellness Suite	4	0	4
Indoor 6 Lane 25 yd Lap Pool	2	0	2
Indoor Warm Water Leisure Pool	2	0	2
Senior Activities Center	2	0	2
Senior Lounge	1	0	1
Indoor Playground	0	1	1
Indoor 10 Lane 25 yd X 25 m Lap Pool	0	0	0
Therapeutic Pool	0	0	0
Outdoor 10 Lane 25 yd x 50m Pool	0	0	0
3-Court Gymnasium	0	0	0
Large Fitness Center	0	0	0
Spinning Studio	0	0	0

Community Meeting # 2 – This open house was held on March 12, 2009. Between 40 and 50 individuals attended and were asked to comment on the public input and planning efforts that had been completed up this point (the information shown above was graphically displayed in the meeting room where the open house was held). In addition, three possible concept plans for the community recreation center were shown that were based on the various sources of public input. The public was asked to comment on the three options and help determine a preferred option.

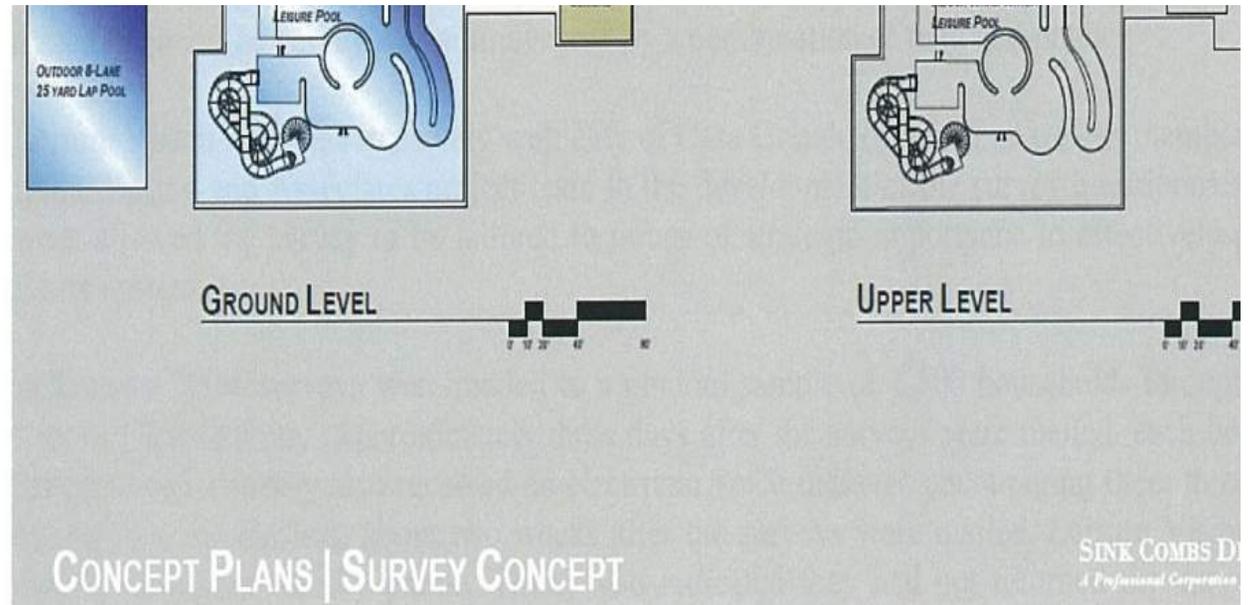


Build-A-Center

The three Concept Plans to the left and right depict schemes created by Sink Combs Dethlefs and Ballard King and Associates in 2009, based on the outreach responses for each of the focus groups.



Youth



Survey

After an informal assessment of the comments by the people attending the open house the ‘Build-a-Center’ option received the most support and both the “Survey” and “Youth” options were basically tied for second.

In addition to asking for a preferred option the attendees were also asked to list what spaces they would like to see added to their option as well as which amenities they would take out.

Spaces to Add:

- Racquetball courts
- Two court gymnasium
- Indoor lap pool

CITY OF CASA GRANDE