

**CITY OF CASA GRANDE**  
**Full-Time Employees and Personnel Compensation**  
**Fiscal Year 2014**

| <b>FUND</b>                         | <b>Full-Time<br/>Equivalent (FTE)<br/>2014</b> | <b>Employee Salaries<br/>and Hourly Costs<br/>2014</b> | <b>Retirement Costs<br/>2014</b> | <b>Healthcare Costs<br/>2014</b> | <b>Other Benefit<br/>Costs<br/>2014</b> | <b>Total Estimated<br/>Personnel<br/>Compensation<br/>2014</b> |
|-------------------------------------|--|--|----------------------------------|----------------------------------|---|--|
| <b>GENERAL FUND</b>                 | 324  | \$ 19,599,150  | \$ 4,673,290                     | \$ 2,628,030                     | \$ 505,230                              | = \$ 27,405,700  |
| <b>SPECIAL REVENUE FUNDS</b>        |  |  |                                  |                                  |   |  |
|                                     | 29   | \$ 1,767,420   | \$ 357,710                       | \$ 259,470                       | \$ 82,630                               | = \$ 2,467,230   |
| <b>Total Special Revenue Funds</b>  | 29   | \$ 1,767,420   | \$ 357,710                       | \$ 259,470                       | \$ 82,630                               | = \$ 2,467,230   |
| <b>DEBT SERVICE FUNDS</b>           |  |  |                                  |                                  |   |  |
|                                     | 0  | \$ 0   | \$ 0                             | \$ 0                             | \$ 0                                    | = \$   |
| <b>Total Debt Service Funds</b>     |  | \$   | \$                               | \$                               | \$                                      | = \$   |
| <b>CAPITAL PROJECTS FUNDS</b>       |  |  |                                  |                                  |   |  |
|                                     |  | \$   | \$                               | \$                               | \$                                      | = \$   |
| <b>Total Capital Projects Funds</b> |  | \$   | \$                               | \$                               | \$                                      | = \$   |
| <b>PERMANENT FUNDS</b>              |  |  |                                  |                                  |   |  |
|                                     |  | \$   | \$                               | \$                               | \$                                      | = \$   |
| <b>Total Permanent Funds</b>        |  | \$   | \$                               | \$                               | \$                                      | = \$   |
| <b>ENTERPRISE FUNDS</b>             |  |  |                                  |                                  |   |  |
|                                     | 67   | \$ 2,749,290   | \$ 507,580                       | \$ 527,350                       | \$ 123,300                              | = \$ 3,907,520   |
| <b>Total Enterprise Funds</b>       | 67   | \$ 2,749,290   | \$ 507,580                       | \$ 527,350                       | \$ 123,300                              | = \$ 3,907,520   |
| <b>TOTAL ALL FUNDS</b>              | 420  | \$ 24,115,860  | \$ 5,538,580                     | \$ 3,414,850                     | \$ 711,160                              | = \$ 33,780,450  |